REVENUE MANUAL FOR THE CITY OF FORT LAUDERDALE



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INTRODUCTION

The City of Fort Lauderdale Revenue Manual was developed to provide a comprehensive reference source for all revenue collected by the City. .

The Office of Management and Budget, with the assistance of all City departments, has collected the information enclosed and will be responsible for periodic revisions. We also listed the legal authority supporting the collection of each revenue or special requirements.

This document is a work in progress and this information will be updated as we continue to improve this resource.

If you have any questions, you may contact the Office of Management and Budget, Research and Budget Division at (954) 828-5425.

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Revenue Title: OPERATING TAXES-CURRENT Fund/Subobject: 001 / A102

Description: Ad valorem revenue from annual taxes levied on all property, real and personal, within the City of Fort Lauderdale.

Legal Authority: F.S.- Chap. 192, 200.065

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Mill rate, per \$1,000

Discount

November (or 30 days after mailing notice) 4%
December 3%
January 2%
February 1%
March (or 30 days prior to delinquency) 0%
Delinquent Charge (per annum) 12%

Method: Property taxes are due on November 1 each year and become deliquent on April 1. The Broward County Revenue Collector collects the tax and pays the proceeds to the City of Fort Lauderdale via wire transfers.

Frequency: Distribution is twice in November and once a month thereafter.

Authorized Exemptions: \$25,000 homestead exemption is made, for those who filed & qualified, from total taxable assessed value (owner occupied). City Commission approved an additional \$25,000 senior exemption for households headed by person 65 yrs or older and meet income requirements.

Expiration: Assessed Annually

Special Requirements: Two public hearings with appropriate public notice, pursuant to F.S.200.065

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Property Appraiser who pays the proceeds to the City.

Comment: A mill is one dollar of tax per \$1,000 of value. Taxable value is assessed value less exemptions.

Revenue Title: DISCOUNTS - OPERATING Fund/Subobject: 001 / A104

Description: Discounts for early payment of Ad valorem tax.

Legal Authority: F.S.- Chap. 197

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Discount of 4% in month of November or within 30 days after the mailing of the original tax notice; 3% in December; 2% in January; 1% in February; no discount for month of March; delinquent April 1.

Method: The Broward County Revenue Collector collects the tax and pays the proceeds to the City of Fort Lauderdale via wire transfers.

Frequency: During the first 2 months after new tax roll is delivered there will be at least four distributions; and once per month thereafter.

Authorized Exemptions: None

Expiration: March 1, annually

Special Requirements: Timely payment

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Property Appraiser who pays the proceeds to the City.

Revenue Title: ERRORS & OMITS-OPERATING Fund/Subobject: 001 / A106

Description: Collection of omitted Ad Valorem Taxes.

Legal Authority: F.S.- Chap. 197

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Millage rate adjusted annually, per \$1000 of taxable value plus any interest at the rate of 18% per year.

Method: The Broward County Revenue Collector collects the tax and pays the proceeds to the City of Fort Lauderdale via wire transfers.

Frequency: During the first 2 months after new tax roll is delivered there will be at least four distributions; and once per month thereafter

Authorized Exemptions: Multiple exemptions, refer Chap. 196, Florida Statutes

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Property Appraiser who pays the proceeds to the City.

Revenue Title: DELINQUENT TAX-OPERATING Fund/Subobject: 001 / A108

Description: Ad valorem tax not paid by April 1 of the current year.

Legal Authority: F.S.- Chap. 192

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Millage rate adjusted annually, per \$1000 of taxable value paid after April 1 of the year following the year in which the taxes were levied.

Method: The Broward County Revenue Collector collects the tax and pays the proceeds to the City of Fort Lauderdale via wire transfers.

Frequency: During the first 2 months after new tax roll is delivered there will be at least four distributions; and once per month thereafter

Authorized Exemptions: Multiple exemptions, refer Chap. 196, Florida Statutes

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Property Appraiser who pays the proceeds to the City.

Revenue Title: PENALTY & INTEREST-OPERATING Fund/Subobject: 001 / A110

Description: Penalties and interest on delinquent Ad Valorem taxes.

Legal Authority: F.S.- Chap. 197

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Interest shall be charged at the rate of 18% per year from delinquency until a certificate is sold. Penalties are comprised of legal and advertising expenses.

Method: The Broward County Revenue Collector collects the tax and pays the proceeds to the City of Fort Lauderdale via wire transfers.

Frequency: During the first 2 months after new tax roll is delivered there will be at least four distributions; and once per month thereafter

Authorized Exemptions: Minimum charge prior to sale of a tax certificate is 3%

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Property Appraiser who pays the proceeds to the City.

Revenue Title: 77 DEBT-DELINQUENT TAXES Fund/Subobject: 001 / A155

Description: Collected for the security and payment of 1977 Bonds.

Legal Authority: F.S.Chap. 166.131; City Resolutions 76-360 and 77-28

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Taxes paid after April 1st in the year following the year the taxes were levied.

Method: The Broward County Revenue Collector collects the tax and pays the proceeds to the City of Fort Lauderdale via wire transfers.

Frequency: During the first 2 months after new tax roll is delivered there will be at least four distributions; and once per month thereafter

Authorized Exemptions: Multiple exemptions, refer Chap. 196, Florida Statutes

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Property Appraiser who pays the proceeds to the City.

Revenue Title: 77 DEBT-PENALTIES & INTEREST Fund/Subobject: 001 / A157

Description: Penalties and interest on delinquent 1977 Bonds.

Legal Authority: F.S.Chap. 166.131; City Resolutions 76-360 and 77-28

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Interest shall be charged at the rate of 18% per year from delinquency until a certificate is sold. Penalties are comprised of legal and advertising expenses.

Method: The Broward County Revenue Collector collects the tax and pays the proceeds to the City of Fort Lauderdale via wire transfers.

Frequency: During the first 2 months after new tax roll is delivered there will be at least four distributions; and once per month thereafter

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Property Appraiser who pays the proceeds to the City.

Revenue Title: 87/92 DEBT-CURRENT TAXES Fund/Subobject: 001 / A201

Description: Collected for current year for the security and payment of 87/92 Bonds.

Legal Authority: F.S.Chap. 166.131; City Resolution 92-17

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Without limitation as to rate or amount on all taxable property within the City of Fort Lauderdale. Assessed, levied and collected in the same manner as the Ad Valorem tax.

Method: The Broward County Revenue Collector collects the tax and pays the proceeds to the City of Fort Lauderdale via wire transfers.

Frequency: During the first 2 months after new tax roll is delivered there will be at least four distributions; and once per month thereafter

Authorized Exemptions: Multiple exemptions, refer Chap. 196, Florida Statutes

Expiration: Assessed Annually - in each year as long as there are series 87/92 outstanding

Special Requirements: Bonds issued authorized by affirmative vote of the electors of Fort Lauderdale

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Property Appraiser who pays the proceeds to the City.

Revenue Title: 87/92 DEBT-DISCOUNTS Fund/Subobject: 001 / A203

Description: Discounts for early payment of 87/92 Bonds.

Legal Authority: F.S.Chap. 166.131; City Resolution 92-17

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Discount of 4% in month of November or within 30 days after the mailing of the original tax notice; 3% in December; 2% in January; 1% in February; no discount for month of March; date of delinquency April 1.

Method: The Broward County Revenue Collector collects the tax and pays the proceeds to the City of Fort Lauderdale via wire transfers.

Frequency: During the first 2 months after new tax roll is delivered there will be at least four distributions; and once per month thereafter

Authorized Exemptions: None

Expiration: March 1, annually

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Property Appraiser who pays the proceeds to the City.

Revenue Title: 87/92 DEBT-DELINQUENT TAXES Fund/Subobject: 001 / A205

Description: Collected for the security and payment of 87/92 Bonds.

Legal Authority: F.S.Chap. 166.131; City Resolution 92-17

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Taxes paid after April 1st in the year following the year the taxes were levied.

Method: The Broward County Revenue Collector collects the tax and pays the proceeds to the City of Fort Lauderdale via wire transfers.

Frequency: During the first 2 months after new tax roll is delivered there will be at least four distributions; and once per month thereafter

Authorized Exemptions: Multiple exemptions, refer Chap. 196, Florida Statutes

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Property Appraiser who pays the proceeds to the City.

Revenue Title: 87/92 DEBT-PENALTIES & INTEREST Fund/Subobject: 001 / A207

Description: Penalties and interest on delinquent 87/92 Bonds.

Legal Authority: F.S.Chap. 166.131; City Resolution 92-17

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Interest shall be charged at the rate of 18% per year from delinquency until a certificate is sold. Penalties are comprised of legal and advertising expenses.

Method: The Broward County Revenue Collector collects the tax and pays the proceeds to the City of Fort Lauderdale via wire transfers.

Frequency: During the first 2 months after new tax roll is delivered there will be at least four distributions; and once per month thereafter

Authorized Exemptions: Multiple exemptions, refer Chap. 196, Florida Statutes

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Property Appraiser who pays the proceeds to the City.

Revenue Title: 97 DEBT-CURRENT TAXES Fund/Subobject: 001 / A251

Description: Collected for current year for the security and payment of 97/02 Bonds.

Legal Authority: F.S.Chap. 166.131; City Resolutions No 96-134 and 02-180

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Without limitation as to rate or amount on all taxable property within the City of Fort Lauderdale. Assessed, levied and collected in the same manner as the Ad Valorem tax.

Method: The Broward County Revenue Collector collects the tax and pays the proceeds to the City of Fort Lauderdale via wire transfers.

Frequency: During the first 2 months after new tax roll is delivered there will be at least four distributions; and once per month thereafter

Authorized Exemptions: Multiple exemptions, refer Chap. 196, Florida Statutes

Expiration: Assessed Annually - in each year as long as there are series 97/02 outstanding

Special Requirements: Bonds issued authorized by affirmative vote of the electors of Fort Lauderdale

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Property Appraiser who pays the proceeds to the City.

Revenue Title: 97 DEBT-DISCOUNTS Fund/Subobject: 001 / A253

Description: Discounts for early payment of 97/02 Bonds.

Legal Authority: F.S.Chap. 166.131; City Resolutions No 96-134 and 02-180

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Discount of 4% in month of November or within 30 days after the mailing of the original tax notice; 3% in December; 2% in January; 1% in February; no discount for month of March; date of delinquency April 1.

Method: The Broward County Revenue Collector collects the tax and pays the proceeds to the City of Fort Lauderdale via wire transfers.

Frequency: During the first 2 months after new tax roll is delivered there will be at least four distributions; and once per month thereafter

Authorized Exemptions: None

Expiration: March 1, annually

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Property Appraiser who pays the proceeds to the City.

Revenue Title: 97 DEBT-DELINQUENT TAXES Fund/Subobject: 001 / A255

Description: Collected for the security and payment of 97/02 Bonds.

Legal Authority: F.S.Chap. 166.131; City Resolutions No 96-134 and 02-180

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Taxes paid after April 1in the year following the year the taxes were levied.

Method: The Broward County Revenue Collector collects the tax and pays the proceeds to the City of Fort Lauderdale via wire transfers.

Frequency: During the first 2 months after new tax roll is delivered there will be at least four distributions; and once per month thereafter

Authorized Exemptions: Multiple exemptions, refer Chap. 196, Florida Statutes

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Property Appraiser who pays the proceeds to the City.

Revenue Title: 97 DEBT-PENALTIES & INTEREST Fund/Subobject: 001 / A257

Description: Penalties and interest on delinquent 97/02 Bonds.

Legal Authority: F.S.Chap. 166.131; City Resolutions No 96-134 and 02-180

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Interest shall be charged at the rate of 18% per year from delinquency until a certificate is sold. Penalties are comprised of legal and advertising expenses.

Method: The Broward County Revenue Collector collects the tax and pays the proceeds to the City of Fort Lauderdale via wire transfers.

Frequency: During the first 2 months after new tax roll is delivered there will be at least four distributions; and once per month thereafter

Authorized Exemptions: Multiple exemptions, refer Chap. 196, Florida Statutes

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Property Appraiser who pays the proceeds to the City.

Revenue Title: FPL FRANCHISE Fees Fund/Subobject: 001 / A601

Description: Payments made by FPL for the privilege of constructing upon and operating within City owned

property.

Legal Authority: Ordinance C-79-70; 30 year agreement from 10/2/79.

Source: Florida Power & Light

GENERAL INFORMATION

Fee Schedule: 6% of gross revenues from the sale of electrical energy to residential, commercial and industrial customers within the City limits.

Method: Electronic remittance by Automated Clearing House (ACH)

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: 10/2/2009

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Florida Power & Light

Revenue Title: PEOPLES GAS FRANCHISE Fund/Subobject: 001 / A603

Description: Payments made by Peoples Gas for the privilege of constructing upon and operating withinClty

owned property.

Legal Authority: Ordinance C-87-45; 30 year agreement from 7/07/1987.

Source: Peoples Gas

GENERAL INFORMATION

Fee Schedule: 6% of gross revenues derived from the sale of gas provided within the City limits.

Method: Remittance by check from Peoples Gas

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: 7/7/2017

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Peoples Gas

Revenue Title: CABLE TV FRANCHISE Fund/Subobject: 001 / A607

Description: Sale of Comcast PEG Studio.

Legal Authority: Franchise Agreement with Comcast

Source: Proceeds from sale of the studio when finalized.

GENERAL INFORMATION

Fee Schedule: One-time payment

Method: Payment directly from Comcast

Frequency: One-time

Authorized Exemptions: n/a

Expiration: n/a

Special Requirements: Sale of PEG studio

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment: The sale of the PEG Studio is pending as of 4/05. A payment if \$115,000 will be received upon

completion of the sale.

Revenue Title: FPL UTILITY TAX Fund/Subobject: 001 / A701

Description: Utility tax on electric for customers within the City.

Legal Authority: FL Statute Chap. 166.231(1)

Source: City of Fort Lauderdale electric users

GENERAL INFORMATION

Fee Schedule: 10% tax added to bills for customers within the City.

Method: Electronic remittance by Automated Clearing House (ACH)

Frequency: Monthly

Authorized Exemptions: Religious institutions and as outlined in FL Statute Sec 166.231

Expiration: Monthly on customers bills

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Florida Power & Light

Revenue Title: CITY WATER UTILITY TAX Fund/Subobject: 001 / A703

Description: Utility tax on water for customers within the City.

Legal Authority: FL Statute Chap. 166.231(1)

Source: City of Fort Lauderdale water customers

GENERAL INFORMATION

Fee Schedule: 10% tax added to bills for customers within the City.

Method: Fort Lauderdale water utility customers, check, cash, Visa or MasterCard

Frequency: Daily

Authorized Exemptions: Religious institutions and as outlined in FL Statute Sec 166.231

Expiration: Monthly on customers bills

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: GAS UTILITY TAX Fund/Subobject: 001 / A705

Description: Utility tax on gas (metered and bottled) for customers within the City.

Legal Authority: FL Statute Chap. 166.231(1)

Source: City of Fort Lauderdale gas utility service users

GENERAL INFORMATION

Fee Schedule: 10% tax added to bills for customers within the City.

Method: Checks from various suppliers of gas services

Frequency: Monthly

Authorized Exemptions: Religious institutions and as outlined in FL Statute Sec 166.231

Expiration: Monthly on customers bills

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Multiple vendors/suppliers of gas services

Revenue Title: COMMUNICATIONS SERVICES TAX Fund/Subobject: 001 / A715

Description: Tax on the use of communication services (Telephone, cable, satellite, tv, etc.) within the City.

Legal Authority: FL Statute, Chap. 202

Source: City of Fort Lauderdale Communication Services Users

GENERAL INFORMATION

Fee Schedule: 5.22% tax added to bills for customers within the City. Varies each year according to the sources of the taxes funding the Revenue Sharing Trust Fund for Municipalities.

Method: Wire transfer from State of Florida

Frequency: Monthly

Authorized Exemptions: Multiple exemptions, refer to Chap. 202 Florida Statutes

Expiration: N/A

Special Requirements:

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: State of Florida Dept of Revenue

Revenue Title: City Occupational License Fund/Subobject: 001 / B101

Description: Occupational license tax required for any person engaging in or managing any business,

profession or occupation within the City limits.

Legal Authority: F.S. 205.0535, 205.0536; Code of Ordinances, Chap. 15

Source: City of Fort Lauderdale Businesses

GENERAL INFORMATION

Fee Schedule: Rates in Fee Schedule (Chap. 15)

Method: Yearly, payment due by October 1 of each year

Frequency: Daily

Authorized Exemptions: None

Expiration: Yearly

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: FLORIDA LEAGUE OF CITIES Fund/Subobject: 001 / B102

Description: Florida League of Cities contribution regarding license fees.

Legal Authority: Code of Ordinances, Chap. 15/Chap. 205 FSS

Source: Florida League of Cities Entity

GENERAL INFORMATION

Fee Schedule: Rates in Fee Schedule (Chp. 15).

Method: Yearly

Frequency: Daily

Authorized Exemptions: None

Expiration: Yearly

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: WATER TAXI LICENSE Fund/Subobject: 001 / B103

Description: Water Taxi License Fees.

Legal Authority: City Code Section 8-146-1(d)(1): Bi-Annual Permit Fee

Source: Water Taxi Inc.

GENERAL INFORMATION

Fee Schedule: \$100 Per Permit Renewable Every Two Years.

Method: Bi-Annual

Frequency: Bi-Annual

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Revenue Title: BUILDING PERMITS **Fund/Subobject:** 001 / B205

Description: Fees collected for building permits.

Legal Authority: Code of Ordinances, Chap. 9-48

Source: General Public

GENERAL INFORMATION

Fee Schedule: ORD. 9-48.

Method: Cash, Check, Credit Card

Frequency: Daily

Authorized Exemptions: None

Expiration: Assess Annually

Special Requirements: Commission Approval

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: ELECTRICAL PERMITS Fund/Subobject: 001 / B210

Description: Fees collected for electrical permits.

Legal Authority: Code of Ordinances, Chap. 9-49

Source: General Public

GENERAL INFORMATION

Fee Schedule: ORD. 9-48

Method: Cash, Check, Credit Card

Frequency: Daily

Authorized Exemptions: None

Expiration: Assess Annually

Special Requirements: Commission Approval

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: PLUMBING PERMITS Fund/Subobject: 001 / B215

Description: Fees collected for plumbing permits.

Legal Authority: Code of Ordinances, Chap. 9-50

Source: General Public

GENERAL INFORMATION

Fee Schedule: ORD. 9-48

Method: Cash, Check, Credit Card

Frequency: Daily

Authorized Exemptions: None

Expiration: Assess Annually

Special Requirements: Commission Approval

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: AIR CONDITIONING PERMITS Fund/Subobject: 001 / B220

Description: Fees collected for mechanical permits.

Legal Authority: Code of Ordinances, Chap. 9-51

Source: General Public

GENERAL INFORMATION

Fee Schedule: ORD. 9-48

Frequency: Daily

Authorized Exemptions: None

Expiration: Assess Annually

Special Requirements: Commission Approval

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: REINSPECTIONS/PENALTIES Fund/Subobject: 001 / B225

Description: Fees collected for work that does not conform to Building code, State law or City Ordinance

after 1st inspection and requires correction & subsequent reinspection.

Legal Authority: Code of Ordinances, Chap. 9-48

Source: General Public

GENERAL INFORMATION

Fee Schedule: ORD. 9-48

Method: Cash, Check, Credit Card

Frequency: Daily

Authorized Exemptions: None

Expiration: Assess Annually

Special Requirements: Commission Approval

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: CERTIFICATION MAINTENANCE Fund/Subobject: 001 / B230

Description: Fees collected to offset cost of training and education of personnel.

Legal Authority: Code of Ordinances, Chap. 9-48

Source: General Public

GENERAL INFORMATION

Fee Schedule: ORD. 9-48

Method: Cash, Check, Credit Card

Frequency: Daily

Authorized Exemptions: None

Expiration: Assess Annually

Special Requirements: Commission Approval

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

COMMENT:

Revenue Title: CONSTRUCTION TECHNOLOGY FEES Fund/Subobject: 001 / B232

Description: Fees collected to offset cost of computer system purchase or technology expenditures.

Legal Authority: Code of Ordinances, Chap. 9-48

Source: General Public

GENERAL INFORMATION

Fee Schedule: ORD. 9-48

Frequency: Daily

Authorized Exemptions: None

Expiration: Assess Annually

Special Requirements: Commission Approval

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: FIRE TRAINING SURCHARGE Fund/Subobject: 001 / B236

Description: Trust fund established and funded by a surcharge on a parking penalty.

Legal Authority: City Ordinance Section 26-141, Section 26-143, see attached worksheet.

Source: Parking penalties from fire lanes and hydrants.

GENERAL INFORMATION

Fee Schedule: \$3.00 per penalty

Method: Fee is collected by Parking and surcharge is credited to Trust Fund.

Frequency: As billed.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: FEMA REIMBURSEMENTS - HURRICANE Fund/Subobject: 001 / C590

Description: Hurricane Expense Reimbursement.

Legal Authority: Federal Disaster Response and Recovery Operations of the Federal Emergency

Management Agency (FEMA)

Source: Federal Government

GENERAL INFORMATION

Fee Schedule: Per FEMA Guidelines.

Method: Wire Transfer

Frequency: As incidents occur

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Revenue Title: MOTOR FUEL TAX-REVENUE SHARING Fund/Subobject: 001 / D401

Description: Distribution from the state Revenue Sharing Trust Fund for Municipalities.

Legal Authority: F.S. Chap.s 206, 212, and 218, The Florida Revenue Sharing Act of 1972.

Source: A portion of state motor fuel taxes

GENERAL INFORMATION

Fee Schedule: Varies each year according to the sources of the taxes funding the Revenue Sharing Trust Fund for Municipalities.

Method: Wire transfer from State of Florida

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements:

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: State of Florida Dept of Revenue

Revenue Title: STATE GAS TAX REFUND Fund/Subobject: 001 / D403

Description: Refund for certain state motor fuel taxes paid by the City for fuel used in City vehicles.

Legal Authority: F.S. Chapter 206

Source: State of Florida

GENERAL INFORMATION

Fee Schedule: For 2005, 11.3 cents per gallon for most fuel used in city vehicles.

Method: Monthly Refund Application Return to State of Florida

Frequency: Monthly

Authorized Exemptions: Multiple exemptions; refer to Florida Statutes, Chap. 206.

Expiration: N/A

Special Requirements:

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Revenue Title: ALCOHOLIC BEVERAGE LICENSE Fees Fund/Subobject: 001 / E101

Description: Distribution from the state of the City's share of annual alcoholic beverage licensing Fees.

Legal Authority: F.S. Chap.s 561.14(6); 563.02; 564.02; 565.02 (1)(4)(5) and 565.03

Source: A portion of annual state licensing Fees for vendors of alcoholic beverages

GENERAL INFORMATION

Fee Schedule: Thirty-eight percent of the license taxes imposed and collected within the City shall be

returned.

Method: Check from State of Florida

Frequency: Quarterly (February, May, August, November)

Authorized Exemptions: Refer to FL Statutes Chap.s 563.02; 564.02; 565.02 and 565.03

Expiration: Annually

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: State of Florida Dept of Revenue

Revenue Title: SALES TAX-REVENUE SHARING Fund/Subobject: 001 / E112

Description: Distribution from the state Revenue Sharing Trust Fund for Municipalities.

Legal Authority: F.S. Chap.s 206, 212, and 218, The Florida Revenue Sharing Act of 1972.

Source: A portion of state sales tax collections.

GENERAL INFORMATION

Fee Schedule: State-Legislated allocation formula.

Method: Wire transfer from State of Florida

Frequency: Monthly estimates; an annual "true-up" payment is received usually in July or August.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements:

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: State of Florida Dept of Revenue

Revenue Title: HALF CENT SALES TAX **Fund/Subobject:** 001 / E113

Description: Distribution from the state's Local Government Half-cent Sales Tax Clearing Trust Fund.

Legal Authority: F.S. Chap.s 212 and 218.

Source: A portion of state sales tax collections.

GENERAL INFORMATION

Fee Schedule: State-Legislated allocation formula.

Method: Wire transfer from State of Florida

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements:

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: State of Florida Dept of Revenue

Revenue Title: MOBILE HOME LICENSES Fund/Subobject: 001 / E117

Description: Licensing fee on moble homes (defined as movable units that do not have their own source of

power for operation on roadways).

Legal Authority: F.S. Chapter 320

Source: City of Fort Lauderdale Mobile Home Owners

GENERAL INFORMATION

Fee Schedule: Licenses vary from \$20 to \$80 depending upon length of mobile home. Of this amount \$1.50 is retained by the State General Reveue Fund; the Mobile Home Relocation Trust receives \$1.00 Remainder shared 50/50 between the City, where the mobile unit is located, and the local school board.

Method: Check from State of Florida

Frequency: Monthly

Authorized Exemptions: Property owner and mobile home owner one in the same and mobile home is

permanently affixed to property

Expiration: Annually

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: State of Florida Dept of Revenue

Revenue Title: FIREFIGHTERS SUPPLEMENTAL COMPENSATION Fund/Subobject: 001 / E201

Description: Funding of supplemental compensation paid to the City firefighters for additional education applicable to fire department duties.

Legal Authority: F.S. Chapter 633.382

Source: Police and Firefighters Premium Tax Trust Fund

GENERAL INFORMATION

Fee Schedule: Quarterly, (March, June, September, December) the City submits a report containing information relating to compensation paid to qualified firefighters.

Method: Remittance by ACH from State of Florida

Frequency: Quarterly (November, March, May, August)

Authorized Exemptions: None

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: State of Florida Dept of Revenue

Revenue Title: COUNTY SHARED OCCUPATIONAL LICENSE Fund/Subobject: 001 / F101

Description: The City's portion of the funds collect by Broward County for occupational licenses.

Legal Authority: F.S. Chap. 205.033(4)

Source: Broward County Revnue Collector

GENERAL INFORMATION

Fee Schedule: This revenue is derived from the occupational license tax collected by Broward county based on a ratio derived by dividing the City's population by the population of the county. This ratio is currently estimate to be approximately 10%.

Method: Yearly

Frequency: Yearly

Authorized Exemptions: F.S. Chapter 205.054 - 205.192

The above statute allows for a variety of exemptions including operations within an enterprise zone, non-profit organizations with 501c3 IRS status, religious organizations, disabled veterans and certain disabled persons, and the aged.

Expiration: Yearly

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County

Revenue Title: BUILDING CONTRACTOR REGISTRATION FEES Fund/Subobject: 001 / J002

Description: Fees collected to offset cost of maintenance and monitoring current license and insurance

liability for contractors.

Legal Authority: Code of Ordinances, Chap. 9-48

Source: General Public

GENERAL INFORMATION

Fee Schedule: ORD. 9-48.

Method: Cash, Check

Frequency: Daily

Authorized Exemptions: None

Expiration: Assess Annually

Special Requirements: Commission Approval

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: PERMITS/MISCELLANEOUS ENGINEERING CHARGES Fund/Subobject: 001 / J006

Description: Developers/Business owners are charged a flat rat of \$4,000 per improvement affecting the respective project surrounding areas. Fees collected for engineering permits issued and other miscellaneous engineering related charges including street lights, electric, cable, seawalls, permit renewals, re-inspections fees, revised plans/research, gutters, paving, sidewalks, sewer, storm drainage, curbs, dock/pier pilings driveways.

Legal Authority: City Code Volume I, 25-76.B

Source: General Public

GENERAL INFORMATION

Fee Schedule: Flat Rate of \$4,000 per Improvement

Method: Check, Visa, Cash

Frequency: As permits are issued

Authorized Exemptions: None

Expiration: Upon Final Inspection

Special Requirements:

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: ENCROACHMENT/LICENSE APPLICATION FEES Fund/Subobject: 001 / J014

Description: Application Fee for Property and Right of Way Committee to review requests for fences,

vacation easements and leases of city owned property.

Legal Authority: City Code 1-8.1, Para. 4

Source: Anyone

GENERAL INFORMATION

Fee Schedule: \$100

Method: Cash, Check

Frequency: As requested

Authorized Exemptions: Occasionally for a Non–Profit organization or a Home Owners Association (HOA)

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: IPD Fees-OUTSIDE **Fund/Subobject:** 001 / J018

Description: A fee collected for the cost of providing Information Processing Data (IPD) reports to Public.

Legal Authority: PSM 1.6.2.1 (Chap. 19 FL State Public Records Law)

Source: Public

GENERAL INFORMATION

Fee Schedule: \$25 per report.

Method: COD Cash or Check

Frequency: As requested

Authorized Exemptions: None

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: LOT CLEARING ADMINISTRATIVE CHARGES Fund/Subobject: 001 / J022

Description: Administrative fee collected by the Building Department for services associated with the clearing

and cleaning of lots.

Legal Authority: Code of Ordinances, Chap. 18

Source: Non compliant property owners

GENERAL INFORMATION

Fee Schedule: \$150.00 per lot cleared.

Method: Check

Frequency: As Need

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: OTHER BUILDING FEES Fund/Subobject: 001 / J024

Description: Purchase of code books, duplicate permit cards, miscellaneous service charges, photo copies, notary fees and print film charges based on size. sign deposits (Historic Preservation Board).

Legal Authority:

Source: General Public

GENERAL INFORMATION

Fee Schedule: Various

Method: Upon receipt

Frequency: As needed.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: PAYROLL DEDUCTION PROCESSING CHARGES Fund/Subobject: 001 / J026

Description: Collection of payroll processing Fees charged to FOP, Firefighters, American Family Life

Assurance Co. for the payroll deductions for benefits.

Legal Authority: 2 Union Contracts; 1 Vendor Contract

Source: Payroll Vendor as a charge back

GENERAL INFORMATION

Fee Schedule: N/A.

Method: Via accounts payable, a check where the process charges are deducted from the total amounts due

to the union or vendor.

Frequency: Bi-weekly/monthly

Authorized Exemptions: N/A

Expiration: Based on union contract terms

Special Requirements: Contract approval via City Commission

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: PHOTO COPIES AND PRINT SALES Fund/Subobject: 001/ J028

Description: A fee charges for making photo copies/copies of public records, blueprints, plans and code and

zoning books.

Legal Authority: FL Statue 119.07 / PSM 1.6.2.2

Source: Public

GENERAL INFORMATION

Fee Schedule: \$1.00 per copy of EMS or fire report. \$0.15 single side or \$0.20 for double side record copy

charge.

Method: Checks/Cash upon receipt.

Frequency: As needed

Authorized Exemptions: See Chapter 119

Expiration: N/A

Special Requirements: A medical authorization release form signed and notarized must be provided for the

release of any medical records.

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Revenue Title: SURVEY SALES Fund/Subobject: 001 / J034

Description: A fee charged for f Pre sale surveys of property located within the City limits.

Legal Authority: None

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Initial Inspection \$80. \$62.50 each additional inspection.

Method: Variable based on demand/request for service

Frequency: Variable

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: ENGINEERING INSPECTION FEES Fund/Subobject: 001 / J037

Description: A fee charged for the cost of City Inspectors for after hours inspection of City contractors' work.

Legal Authority: City of Fort Lauderdale Construction Standards Manual

Source: Contractors

GENERAL INFORMATION

Fee Schedule: \$50 per hour.

Method: City bills the contractor for overtime costs.

Frequency: As requested

Authorized Exemptions: City requested Overtime

Expiration: N/A

Special Requirements: Payment can not be deducted from Contractor payments

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: ALARM MONITOR REG Fees Fund/Subobject: 001 / J050

Description: Annual Registration Fee for alarm monitoring companys.

Legal Authority: Ordinance CO-03-47

Source: Resident/Alarm Owners

GENERAL INFORMATION

Fee Schedule: Billed \$100 Annually.

Method: City sends invoice to owner.

Frequency: Upon receipt Annual Invoice

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: ALARM RESPONSE FEES Fund/Subobject: 001 / J051

Description: Service fee for alarm response from Alarm User..

Legal Authority: Section 4-9 service fee. Code 1953, § 17-4.2; Ord. No. C-83-84, § 2, 7-19-83; Ord. No. C-95-73, § 1, 2-20-96; Ord. No. C-96-67, §§ 4, 10, 12-17-96; Ord. No. C-03-34, § 3, 9-16-03.

Source: Alarm Owners

GENERAL INFORMATION

Fee Schedule: Fire-rescue responds to the same premises in excess of two (2) times within any twelve-month period, a non-residential alarm user shall pay a service charge of one hundred dollars (\$100.00) for each fire response. See attached worksheet..

Method: Cash/Check/Credit Card

Frequency: Monthly

Authorized Exemptions: FIRE: Single family residential units

Expiration: N/A

Special Requirements: Fire-Rescue: All alarm systems that have ten (10) alarm activations to which the city has responded within any twelve-month period shall be inspected and certified by a licensed alarm company to the city that the system is in good working order.

Police: n/a

Is Revenue Collected by an Outside Agency? Yes - If Deliquent

If yes, Agency Name: Deliguent Accounts sent to Penn Collection Agency.

Revenue Title: ALARM USER REGISTRATION FEES **Fund/Subobject:** 001 / J052

Description: Initial Alarm Registration Fee from Alarm User.

Legal Authority: Ordinance CO-03-34

Source: Alarm Owners

GENERAL INFORMATION

Fee Schedule: \$50 One-time.

Method: Check/Cr.Card/Cash

Frequency: 90 days of alarm installation

Authorized Exemptions: N/A

Expiration: Yes/Yrly

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Revenue Title: Alarm User Registration Fees Fund/Subobject: 001 / J052

Description: Initial alarm registration fee from alarm user.

Legal Authority: Ordinance CO-03-34

Source: Alarm Owners

GENERAL INFORMATION

Fee Schedule: \$50 One-time.

Method: Check/Cr.Card/Cash

Frequency: 90 days of alarm installation

Authorized Exemptions: N/A

Expiration: Yes/Yrly

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Revenue Title: Miscellaneous Police Fees Fund/Subobject: 001 / J059

Description: Communications tape reproduction.

Legal Authority: FI Statutes, Chap. 119.07 (1)(b)

Source: General Public

GENERAL INFORMATION

Fee Schedule: Based upon labor & expense.

Method: Checks & Cash

Frequency: Upon pickup of tapes

Authorized Exemptions: Indigents/government agencies

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Revenue Title: Miscellaneous Police Fees Fund/Subobject: 001 / J059

Description: Receipts from evidence purging.

Legal Authority: FI Statutes, Chap. 705.105

Source: General Public

GENERAL INFORMATION

Fee Schedule: N/A

Method: Abandoned Cash

Frequency: Periodically upon purging

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: After 90 days, City's \$

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Revenue Title: Miscellaneous Police Fees Fund/Subobject: 001 / J059

Description: Records Police reports.

Legal Authority: FI Statutes, Chap. 119.07&PSM1.6

Source: General Public

GENERAL INFORMATION

Fee Schedule: Fee schedule periodically revised.

Method: Checks & Cash

Frequency: Upon pickup of report

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Revenue Title: Miscellaneous Police Fees Fund/Subobject: 001 / J059

Description: Bicycle registration.

Legal Authority: Ord.26-183

Source: General Public

GENERAL INFORMATION

Fee Schedule: \$1 one time.

Method: Cash

Frequency: Weekly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Revenue Title: Miscellaneous Police Fees Fund/Subobject: 001 / J059

Description: Photolab reimburesement & fingerprint receipts.

Legal Authority: FL Statutes 119.07, Chapt.938

Source: Fire & Various Local Government

GENERAL INFORMATION

Fee Schedule: Fingerprints \$10 and \$15; Photolab fee schedule.

Method: Checks & Cash

Frequency: At time services delivered

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Revenue Title: Nuisance Abatement Fees Fund/Subobject: 001 / J060

Description: Reimburse City for charges for the detective's time related to investigation. Reinvest

recommended improvement.

Legal Authority: FL Statutes 813-138 + 938-27

Source: Property Owners

GENERAL INFORMATION

Fee Schedule: Reimbursed based upon sworn salary..

Method: Cash/Check/Credit Card

Frequency: As fee occurs

Authorized Exemptions: Nuisance Abatement Board

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Revenue Title: Pawn & 2nd Hand Inspection Fees Fund/Subobject: 001 / J062

Description: Reimburse for time related to inspections..

Legal Authority: Ord.C-04-19, Art.VI,Sec.15-207

Source: City of Fort Lauderdale business owners

GENERAL INFORMATION

Fee Schedule: \$250 annually.

Method: Cash/Check/Credit Card

Frequency: Annually

Authorized Exemptions: Antique Dealers

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Revenue Title: Pawn & 2nd Hand Inspection Fees Fund/Subobject: 001 / J063

Description: Reimburse for number of visits involving transactions.

Legal Authority: Ord.C-04-19, Art.VI,Sec.15-207

Source: City of Fort Lauderdale business owners.

GENERAL INFORMATION

Fee Schedule: \$1.50 per visit.

Method: Cash/Check/Credit Card

Frequency: Quarterly or On-Line as desired

Authorized Exemptions: Antique Dealers

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Revenue Title: Fire Inspection Fees Fund/Subobject: 001 / J101

Description: When application for a building permit or a fire safety permit is approved and before a permit is issued, a fee for fire safety features shall be paid based upon the fee schedule.

Legal Authority: Code 1953, § 48-5.1; Ord. No. C-86-125, § 7, 12-16-86; Ord. No. C-87-81, § 1, 11-3-87; Ord. No. C-87-102, §§ 1, 2, 12-15-87; Ord. No. C-89-20, § 1, 3-7-89; Ord. No. C-89-117, § 1, 11-7-89; Ord. No. C-91-82, § 6.

Source: Fire Inspections.

GENERAL INFORMATION

Fee Schedule: See attached Fire Inspection worksheets 9-53.

Method: Invoice, lock box

Frequency: Billed after annual inspection.

Authorized Exemptions: Properties annexed into the City of Fort Lauderdale shall be required to pay inspection Fees provided herein after the first year following year following the date of annexation.

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No/Yes

If yes, Agency Name: No if collected by city. Yes, if sent to collection agency.

Revenue Title: Fire High Rise Test Fees Fund/Subobject: 001 / J103

Description: Revenue generated from inspections of high rise and sprinkler buildings.

Legal Authority: 11-19-91; Ord. No. C-92-33, § 1, 7-21-92; Ord. No. C-93-65, § 1, 11-2-93; Ord. No. C-96-57, § 1, 10-1-96; Ord. No. C-01-3, § 2, 1-17-01; Ord. No. C-04-11, § 1, 4-20-04. See attached worksheet.

Source: Fire Inspections

GENERAL INFORMATION

Fee Schedule: See attached Fire Inspection worksheets 9-53.

Method: Invoice, lock box

Frequency: Billed after annual inspection.

Authorized Exemptions: All occupancies, structures or systems that are charged a periodic fire inspection fee under subparagraphs (a)(3) a., b. or c.1. and c.2. will not be charged an additional fee under subparagraphs (a)(3) c.3., c.4. and c.5.

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No/Yes

If yes, Agency Name: No if collected by city. Yes, if sent to collection agency.

Revenue Title: Fire Plan Review Fees Fund/Subobject: 001 / J107

Description: Revenue generated from fire plan review.

Legal Authority: 11-19-91; Ord. No. C-92-33, § 1, 7-21-92; Ord. No. C-93-65, § 1, 11-2-93; Ord. No. C-96-57, § 1, 10-1-96; Ord. No. C-01-3, § 2, 1-17-01; Ord. No. C-04-11, § 1, 4-20-04. See attached worksheet.

Source: Fire plan review

GENERAL INFORMATION

Fee Schedule: See attached Fire Inspection worksheets 9-53.

Method: Cash/check/credit card

Frequency: Billed at time of permit.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No/Yes

If yes, Agency Name: No if collected by city. Yes, if sent to collection agency.

Revenue Title: Fire Re-Inspection Fees Fund/Subobject: 001 / J109

Description: Re-inspection fee will be assessed on all inspections after the first re-inspection.

Legal Authority: 11-19-91; Ord. No. C-92-33, § 1, 7-21-92; Ord. No. C-93-65, § 1, 11-2-93; Ord. No. C-96-57, § 1, 10-1-96; Ord. No. C-01-3, § 2, 1-17-01; Ord. No. C-04-11, § 1, 4-20-04. See attached worksheet.

Source: Fire Inspections

GENERAL INFORMATION

Fee Schedule: See attached Fire Inspection worksheets 9-53.

Method: Invoice, lock box

Frequency: Billed after annual inspection.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

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Is Revenue Collected by an Outside Agency? No/Yes

If yes, Agency Name: No if collected by city. Yes, if sent to collection agency.

Revenue Title: Special Fire Test Fees Fund/Subobject: 001 / J113

Description: Revenue is generated from overtime reimbursement for special inspections and testing done after business hours.

Legal Authority: 11-19-91; Ord. No. C-92-33, § 1, 7-21-92; Ord. No. C-93-65, § 1, 11-2-93; Ord. No. C-96-57, § 1, 10-1-96; Ord. No. C-01-3, § 2, 1-17-01; Ord. No. C-04-11, § 1, 4-20-04. See attached worksheet.

Source: Fire Inspections

GENERAL INFORMATION

Fee Schedule: Fee is based on the current rate of overtime for IAFF employees.

Method: Invoice, lock box

Frequency: Billed as needed.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No/Yes

If yes, Agency Name: No if collected by city. Yes, if sent to collection agency.

Revenue Title: Hazardous Materials Fees Fund/Subobject: 001 / J115

Description: Costs charged to parties responsible for hazardous material spills damage or accidents..

Legal Authority: City Ordinance C-91-16 and C-93-76, 13-136, see attached worksheet.

Source: Vendors, business

GENERAL INFORMATION

Fee Schedule: See attached Haz Mat worksheet, Section 13-136...

Method: Invoice, lock box

Frequency: As billed.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No/Yes

If yes, Agency Name: No if collected by city. Yes, if sent to collection agency.

Revenue Title: Wilton Manors Fire Service Fund/Subobject: 001 / J116

Description: Fire service contract for emergency medical and fire protection within the City of Wilton Manors.

Legal Authority: Inter-Local Agreement, Section 163.01, Florida Statutes. Memo 00-900.

Source: Consideration, Article 12 Inter-Local Agreement.

GENERAL INFORMATION

Fee Schedule: Base fee adjusted annually on June 1st by the Consumers Price Index (CPI).

Method: Electronic wire transfer from Sun Trust - Wilton Manors to Bank of America - New York (City of Fort

Lauderdale)

Frequency: Annual fee of 12 monthly payments.

Authorized Exemptions: N/A

Expiration: 31-May-05

Special Requirements: See Article 5 of the Inter-Local Agreement. Graduated transport revenue collection

re-imbursement.

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Advanced Data Processing, Inc.

Revenue Title: MISCELLANEOUS FIRE FEES Fund/Subobject: 001 / J118

Description: Revenue generated from miscellaneous fire inspection fees.

Legal Authority: Ord. No. C-91-89, § 1, adopted Jan. 7, 1992, amended Art. V to read as herein set out in §§ 15-181--15-185. Prior to inclusion of said Ordinance, Art. V, §§ 15-181--15-185, pertained to circuses, carnivals and outdoor shows and derived from Code 1953, § 28-36.1(a)--(e).

Source: Fire safety inspections for existing and new structures.

GENERAL INFORMATION

Fee Schedule: Established by Code of Ord. Sec. 9-53

Method: Payment by cash, check or credit card

Frequency: Billed after annual inspections.

Authorized Exemptions: Certain events such as circuses and carnivals may be exempt (see also City Ord.

Sec. 15-181 through Sec. 15-185)

Expiration: None

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Primary revenue collection is the responsibility of the City, however, deliquent payments may be enforced by a collection agency.

If yes, Agency Name: Private collection agency

Comment: A mill is one dollar of tax per \$1,000 of value. Taxable value is assessed value less exemptions.

Revenue Title: PHOTO COPIES & PRINT SALES Fund/Subobject: 001 / J119

Description: Charges for reproduction of public record via photo copies or other means.

Legal Authority: Chapter 119 Florida State Public Records Law (see also City of Fort Lauderdale PSM 1.6.2)

Source: General Public

GENERAL INFORMATION

Fee Schedule: \$0.15 cents per photo copy; other rates may apply for other services.

Method: Cash from individual.

Frequency: On demand

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: POMPANO BEACH RADIO REVENUE Fund/Subobject: 001 / J155

Description: Debt repayment for Joint Radio Agreement with the City of Pompano Beach.

Legal Authority: Interlocal Agreement with City of Pompano Beach

Source: City of Pompano Beach

GENERAL INFORMATION

Fee Schedule: Debt repayment schedule as per agreement pertaining to the purchase of public safety radio equipment for the Cities of Fort Lauderdale and Pompano Beach.

Method: Check

Frequency: Annually

Authorized Exemptions: None

Expiration: As per conditions of agreement.

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: CREDIT CARD MERCHANT FEES Fund/Subobject: 001 / J277

Description: Revenue offset for merchant fees associated with transactions paid by the general public via

credit cards.

Legal Authority: City of Fort Lauderdale Policy and Standards Manual 1.6.1 - 1.6.2

Source: General Public

GENERAL INFORMATION

Fee Schedule: As per rates set forth in agreements between the City and credit card companies.

Method: Check issued by Department to credit card company.

Frequency: Monthly

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment: City Departments that offer citizens the convenience to pay for services with a credit card must establish a revenue offset within their operating budget to cover the merchant fees that are associated with these transactions.

Revenue Title: METER PARKING-AA LOT-SE 15TH STREET Fund/Subobject: 001 / J375

Description: Boat ramp metered parking fees.

Legal Authority: City Commisson authorization by motion (See also Code of Ord. Sec. 8-53, Sec. 8-109,

Sec. 26-161; Code 1953, § 11-3; Ord. No. C-68-23, § 2, 6-4-68; Ord. No. C-86-59, § 1, 7-24-86)

Source: Recreational Boaters

GENERAL INFORMATION

Fee Schedule: Currently \$10.00 per Half Day including 6% tax OR \$1.00 per hour including 6% tax or \$265 per Year including 6% tax (Subject to revision as per City Ord. Sec. 8-109)

Method: Meters located in the parking lot.

Frequency: Weekly collection is done by parking systems.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Revenue Title: METER PARKING-T LOT-SWIMMING HALL OF FAME Fund/Subobject: 001 / J414

Description: Hourly parking at Swimming Hall of Fame parking lot.

Legal Authority: City of Fort Lauderdale Code of Ord. Sec. 19-3

Source: Patrons and teams.

GENERAL INFORMATION

Fee Schedule: \$1 per hour; \$10 per week for teams.

Method: Parking fees are collected on site.

Frequency: Hourly, weekly and per event.

Authorized Exemptions: Official business on behalf of the City and special visits.

Expiration: N/A

Special Requirements: Pool/Contractor Business

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: METER PARKING-EE LOT-GEORGE ENGLISH PARK Fund/Subobject: 001 / J431

Description: Boat ramp metered parking fees.

Legal Authority: City Commisson authorization by motion (See also Code of Ord. Sec. 8-53, Sec. 8-109,

Sec. 26-161; Code 1953, § 11-3; Ord. No. C-68-23, § 2, 6-4-68; Ord. No. C-86-59, § 1, 7-24-86)

Source: Recreational Boaters

GENERAL INFORMATION

Fee Schedule: \$10.00 per Half Day including 6% tax OR \$1.00 per hour including 6% tax (Subject to revision as per City Ord. Sec. 8-109).

Method: Meters located in parking lot.

Frequency: Weekly collection done by parking systems.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Revenue Title: METER PARKING-COOLEYS LANDING Fund/Subobject: 001 / J441

Description: Boat ramp metered parking fees.

Legal Authority: City Commisson authorization by motion (See also Code of Ord. Sec. 8-53, Sec. 8-109,

Sec. 26-161; Code 1953, § 11-3; Ord. No. C-68-23, § 2, 6-4-68; Ord. No. C-86-59, § 1, 7-24-86)

Source: Recreational Boaters

GENERAL INFORMATION

Fee Schedule: \$10.00 per Half Day including 6% tax OR \$1.00 per hour including 6% tax OR \$265 per Year including 6% tax (Subject to revision as per City Ord. Sec. 8-109).

Method: Meters located in parking lot.

Frequency: Weekly collection done by parking systems.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Revenue Title: BIRCH LOT-NON RESIDENT DIFFERENTIAL Fund/Subobject: 001 / J476

Description: Revenue structure where residents are provided a 50% discount with a parking card and non-residents are assessed the full parking rate. For patrons charged the full rate, 50% of the revenue is received by Parking Services and 50% is returned to the General Fund.

Legal Authority: Established internally, otherwise regular City of Fort Lauderdale ordinances apply.

Source: Parking Fees

GENERAL INFORMATION

Fee Schedule: 50% split between Parking Systems and the General Fund for full parking rates.

Method: Collected by parking staff at lot

Frequency: Daily parking deposits are made.

Authorized Exemptions: None

Expiration: None

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: SOUTH BEACH-NON RESIDENT DIFFERENTIAL Fund/Subobject: 001 / J477

Description: Revenue structure where residents with parking discount cards are charged \$1 to park in the lot and non-residents are assessed the full parking rate of \$6. For patrons charged the full rate, \$1 of the revenue is received by Parking Services and \$5 is returned to the General Fund.

Legal Authority: Established internally, otherwise regular City of Fort Lauderdale ordinances apply.

Source: Parking Fees

GENERAL INFORMATION

Fee Schedule: \$4 for every \$5 collected.

Method: Collected by Parking Systems Attendent at lot.

Frequency: Variable depending on demand and discounts applied

Authorized Exemptions: None

Expiration: None

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: No

Comment: Comment:

Revenue Title: PERMIT PARKING-EE-GEORGE ENGLISH PARK Fund/Subobject: 001 / J529

Description: Boat Ramp Permit Parking Fees

Legal Authority: City Commisson authorization by motion (See also Code of Ord. Sec. 8-53, Sec. 8-109,

Sec. 26-161; Code 1953, § 11-3; Ord. No. C-68-23, § 2, 6-4-68; Ord. No. C-86-59, § 1, 7-24-86)

Source: Recreational Boaters

GENERAL INFORMATION

Fee Schedule: \$265 per year including 6% tax (Subject to revison as per City Ord. Sec. 8-109).

Method: Fees are collected monthly and annually.

Frequency: Based on customer demand for monthly and annual permits.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: PERMIT PARKING-AA LOT-SE 15TH STREET **Fund/Subobject:** 001 / J536

Description: Boat Ramp Permit Parking Fees.

Legal Authority: City Commisson authorization by motion (See also Code of Ord. Sec. 8-53, Sec. 8-109,

Sec. 26-161; Code 1953, § 11-3; Ord. No. C-68-23, § 2, 6-4-68; Ord. No. C-86-59, § 1, 7-24-86)

Source: Recreational Boaters

GENERAL INFORMATION

Fee Schedule: \$265 per year including 6% tax (Subject to revison as per City Ord. Sec. 8-109).

Method: Fees are collected monthly and annually.

Frequency: Based on customer demand for monthly and annual permits.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: PERMIT PARKING-COOLEYS LANDING Fund/Subobject: 001 / J551

Description: Boat Ramp Permit Parking Fees.

Legal Authority: City Commisson authorization by motion (See also Code of Ord. Sec. 8-53 and Sec. 8-109;

Code 1953, § 11-3; Ord. No. C-68-23, § 2, 6-4-68; Ord. No. C-86-59, § 1, 7-24-86)

Source: Recreational Boaters

GENERAL INFORMATION

Fee Schedule: \$265 per Year including 6% tax (Subject to revison as per City Ord. Sec. 8-109).

Method: Fees are collected monthly and annually.

Frequency: Based on customer demand for monthly and annual permits.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: PARKS AND RECREATION PROGRAMS Fund/Subobject: 001 / J702

Description: Fees associated with use of Parks and Recreation Department Tennis Centers and youth day

camp programs and athletics.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Patrons

GENERAL INFORMATION

Fee Schedule: Generally established by program type: Tennis--JETC Residents \$105, NR \$120, \$150, yes fee \$35; GETC \$90; winter camp R \$105, NR \$150, yes fee \$35 Warfield Spring Camp R \$60, yes fee \$20 Spring Camp Croissant R \$60, NR \$100, yes \$20; Summer-Kumba \$240, yes \$60, tag \$15, Fitness & Sports \$435, yes \$115, British Soccer camp \$100, yes \$25; Action Kids, New River Camps, Riverside Camps R \$240, yes \$60.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by demand.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: BEACH MISC CONCESSION OPERATIONS Fund/Subobject: 001 / J726

Description: Motorized/Non-motorized concessions

Legal Authority: City Commisson authorization by motion (See also Code of Ord. Sec. 8-53 and Sec. 8-109;

Code 1953, § 11-3; Ord. No. C-68-23, § 2, 6-4-68; Ord. No. C-86-59, § 1, 7-24-86)

Source: Boucher Brothers, Water Sports Unlimited have agreements with the City to provide concessions at the City beach areas.

GENERAL INFORMATION

Fee Schedule: Fees paid to the city are as follows: Boucher Bros \$12,000, Water Sports \$3,630

Method: Check from contractor.

Frequency: Yearly in advance.

Authorized Exemptions: None

Expiration: 4/9/05, 5/17/05 respectively

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: SOUTH BEACH BOAT STORAGE FEES Fund/Subobject: 001 / J727

Description: Boat storage fees.

Legal Authority: City Commisson authorization by motion (See also Code of Ord. Sec. 8-53 and Sec. 8-109)

Source: Recreational Boaters

GENERAL INFORMATION

Fee Schedule: \$650 per year, per vessel

Method: Check from boat owner.

Frequency: Yearly, in advance.

Authorized Exemptions: None

Expiration: None

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: PARKS AND RECREATION PROGRAMS - YOUTH Fund/Subobject: 001 / J751

Description: Fees associated with use of Parks and Recreation Department tennis centers, day-camp

programs and athletics for youth.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Patrons

GENERAL INFORMATION

Fee Schedule: Generally established by program type: soccer early reg \$80, NR \$135, Yes rate \$30; peewee indoor soccer res early \$45, NR \$70, Yes rate \$15 late fee \$10; youth football res early \$70, NR \$120, Yes \$25, late fee \$30; Croissant football R early \$65, NR \$100, yes \$25; Soccer academy \$10.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by demand.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: CITY PROGRAMS FOR SENIOR CITIZENS Fund/Subobject: 001 / J956

Description: Recreation activities for senior citzens conducted by the City.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Participants

GENERAL INFORMATION

Fee Schedule: Generally established by program type: Keenagers \$12 Toch of Monet R \$60, NR 70; Ready Set Create R \$35, NR \$40,trips, various prices; So. Fla Senior Games varies \$3-\$58/event; Calligraphy R \$25, NR 30; Bridge R \$55, NR \$65; watercolor R \$70, NR \$83; Floral Arranging R \$18, NR \$20, Sweet Treats R \$40, NR \$50, Adult Basketball league \$375, volleyball \$275/teamVolleyball R \$4, NR \$6, Bridge \$1.50-\$3.50, Ballroom Dance R \$5, NR \$5.25; Pinochle \$1, Summper Cookout \$7; Kickboxing \$4; Bingo .50, Yoga R \$8, NR \$8.25, Chair Yoga, Body Sculptimg, Step Core & Strength R \$6, NR \$6.25 Tai Chi; R \$8, NR \$8.25, Computer Lecture \$10, Beach Luau \$8.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by demand

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: NON-SPONSORED EVENTS Fund/Subobject: 001 / K029

Description: Reimbursement to the City for supplies and labor provided for non-sponsored events on City

property.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Groups and Non-Profits

GENERAL INFORMATION

Fee Schedule: \$30 labor per hour, \$175 showmobile rental per event.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Check payable to The City of Fort Lauderdale

Frequency: Year round and variable by demand.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: PARKS AND RECREATION PROGRAMS - AIKIDO Fund/Subobject: 001 / K101

Description: Rent payment from aikido instructor for use of space at Holiday Park Activity Center.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Vendor

GENERAL INFORMATION

Fee Schedule: \$1100 per month.

Method: Check payable to the City of Fort Lauderdale.

Frequency: Monthly

Authorized Exemptions: None

Expiration: April-05

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: PARKS AND REC PROGRAMS - GYMNASTICS Fund/Subobject: 001 / K105

Description: Fees collected from contracted gymnastics program conducted in Holiday Park.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3 and as per contract with vendor.

Source: Vendor (Ft. Laud. Stars Inc)

GENERAL INFORMATION

Fee Schedule: Contractor sets rates; currently \$20 initiation fee and monthly program fee of \$40.- Rent currently calculated at 30% of gross revenues.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Payment by cash, check or credit card

Frequency: Year round and variable by demand.

Authorized Exemptions: N/A

Expiration: 9/3/2005

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: PARKS AND REC PROGRAMS - FOOTBALL Fund/Subobject: 001 / K106

Description: Youth football program conducted at Snyder Park.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Patrons

GENERAL INFORMATION

Fee Schedule: Fees are established within program: Early Registration (Residents only)July 18–July 29--\$50 Residents (after July 29) Aug 1–Aug 5--\$75 Non-Residents: July 18–Aug 5--\$85 Youth Flag Football - Ages 6 to 9: Early Registration (Residents only): July 18–July 29--\$80 Residents (after July 29) Aug 1–Aug 5--\$115 Non-Residents: July 18–Aug 5--\$135

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Payment by cash, check or credit card.

Frequency: Varies by season and participation.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: PARKS AND REC PROGRAMS - YOGA **Fund/Subobject:** 001 / K107

Description: Rent payment from yoga instructor for use of space at Holiday Park Activity Center.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Vendor

GENERAL INFORMATION

Fee Schedule: \$1450 per month.

Method: Check payable to The City of Fort Lauderdale.

Frequency: Monthly

Authorized Exemptions: None

Expiration: April-05

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: PARKS AND REC PROGRAMS - GYM RENTALS Fund/Subobject: 001 / K110

Description: Rentals/programs at Holiday Park Gymnasium.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Patrons and Groups

GENERAL INFORMATION

Fee Schedule: Community groups resident \$85/2 hrs \$50 addly plus \$15/hr staff NR \$150/2 hrs \$85 addl plus \$15/hr for staff- Private Resident \$180/2 hrs \$90 addly plus \$15/hr staff, NR \$200/2 hrs; \$110 adl plus \$15/hr for staff.

Method: Payment by cash, check or credit card.

Frequency: Variable daily and by demand.

Authorized Exemptions: N/A

Expiration: None

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: AUDITORIUM CONCESSIONS Fund/Subobject: 001 / K126

Description: Percentage of concession sales at City facilities.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3 and established contract with vendor.

Source: Event Promoters

GENERAL INFORMATION

Fee Schedule: Currently 32.5% of gross sales after taxes.

Method: Check payable to the City of Fort Lauderdale

Frequency: Monthly

Authorized Exemptions: None

Expiration: 9/3/2005

Special Requirements: Contract will be renewed or bid out.

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Professional Concessions INC

Revenue Title: MISC EXPENSES REIMBURSEMENT - WMA Fund/Subobject: 001 / K127

Description: Reimbursement for labor and services provided by Parks and Recreation staff for privately organized events at the War Memorial Auditorium in Holiday Park.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3. and established contracts with vendors.

Source: Event Promoters

GENERAL INFORMATION

Fee Schedule: See the next page for War memorial Auditorium Service Charges schedule.

Method: Check payable to the City of Fort Lauderdale

Frequency: Year round and variable by demand.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: PARKING FEES - WAR MEMORIAL AUDITORIUM Fund/Subobject: 001 / K128

Description: Parking revenue associated with privately organized War Memorial Auditorium events.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3. and established contracts with vendors.

Source: Event Promoters

GENERAL INFORMATION

Fee Schedule: Currently \$5.00 per car (inc tax).

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Check payable to the City of Fort Lauderdale

Frequency: Year round and variable by number of events held.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: RENTALS - WAR MEMORIAL AUDITORIUM Fund/Subobject: 001 / K129

Description: Rental fees for use of facility & equipment for privately organized events held at the War

Memorial Auditorium in Holiday Park.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3. and established contracts with vendors.

Source: Event Promoters

GENERAL INFORMATION

Fee Schedule: Base rate of \$1,500 per day (varies by type of event).

NOTE: Above rate may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Check payable to the City of Fort Lauderdale.

Frequency: Year round and variable by demand.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: TICKET SERVICE CHARGES - WMA Fund/Subobject: 001 / K130

Description: Ticketmaster service charges for ticketing services provided for events held at the War

Memorial Auditorium in Holiday Park.

Legal Authority: Established contract with vendor subject to periodical renewals.

Source: Ticket customers

GENERAL INFORMATION

Fee Schedule: 35 cents per ticket.

Method: Payment may be made by cash, check or credit card.

Frequency: Weekly

Authorized Exemptions: None

Expiration: 9/1/2005 (Subject to renewal)

Special Requirements: Contract subject to periodic renewals

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: RECREATION CENTER RENTALS Fund/Subobject: 001 / K153

Description: Fees charged to rent City recreation facilities for privately organized events.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3.

Source: Local individuals and organizations and non-residents.

GENERAL INFORMATION

Fee Schedule: Small-com grouns R, \$50/2 hrs, \$35 addl + \$15 for staff, nonrisident \$100/2hrs, \$50 additional plus \$15 /hr staff, private, R \$130/2 hrs \$65 addly plus \$15/hr staff nonresident \$150/2 hrs \$85 addl plus \$15/hr staff, Large Rec Center-Com groups resident \$85/2 hrs \$50 addly plus \$15/hr staff NR \$150/2 hrs \$85 addl plus \$15/hr for staff- Private Resident \$180/2 hrs \$90 addly plus \$15/hr staff, NR \$200/2 hrs; \$110 adl plus \$15/hr for staff.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Check payable to the City of Fort Lauderdale.

Frequency: Year round and variable by demand.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Title: CREDIT CARD MERCHANT FEES -DOCKS & WATER Fund/Subobject: 001 / K179

Description: Revenue offset for merchant fees associated with transactions paid by the general public via credit cards.

Legal Authority: City Commisson authorization by motion (See also Code of Ord. Sec. 8-53, Sec. 8-109, Sec. 26-161; Code 1953, § 11-3; Ord. No. C-68-23, § 2, 6-4-68; Ord. No. C-86-59, § 1, 7-24-86) as well as agreements with credit card companies approved by the City Commission.

Source: Marine facilities customers

GENERAL INFORMATION

Fee Schedule: As per rates set forth in agreements between the City and credit card companies.

Method: Check issued by Department to credit card company.

Frequency: Monthly

Authorized Exemptions: None

Expiration: Subject to periodic renewals administered by the City Treasurer.

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: DOCKAGE FEES - ELECTRICITY Fund/Subobject: 001 / K180

Description: Electricity usage fees for boats docked at City docks (Las Olas Docks, Cooley's Landing and

New River Docks).

Legal Authority: City Commisson authorization by motion (See also Code of Ord. Sec. 8-53 and Sec. 8-109;

Code 1953, § 11-3; Ord. No. C-68-23, § 2, 6-4-68; Ord. No. C-86-59, § 1, 7-24-86)

Source: Marine facility customers

GENERAL INFORMATION

Fee Schedule: Fees for electric as set forth in annual dockage fee schedules approved by the City Comission. Note: Florida Statutes requires fees for electricity to be based strictly on documented cost recovery.

Method: Payment may be made by cash, check or credit card. Dockage Fees are payable in advance. Credit cards are taken as security from recreational boaters; credit cards are charged wkly or earlier depending on length of stay.

Frequency: Daily and no less than once weekly; Except for commercial tenants which are billed monthly.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: DOCKAGE FEES - LAUNDRY/VENDING/CABLE Fund/Subobject: 001 / K182

Description: Laundry/vending and cable television usage fees for boats docked at City docks (Las Olas

Docks, Cooley's Landing and New River Docks).

Legal Authority: City Commisson authorization by motion (See also Code of Ord. Sec. 8-53 and Sec. 8-109;

Code 1953, § 11-3; Ord. No. C-68-23, § 2, 6-4-68; Ord. No. C-86-59, § 1, 7-24-86)

Revenue contract bid and awarded through purchasing

Source: Vendor

GENERAL INFORMATION

Fee Schedule: City receives 59% of gross revenues collected by vendor.

Method: Check payable to The City of Fort Lauderdale.

Frequency: Monthly

Authorized Exemptions: None

Expiration: Open ended contract term; 30-day notice of termination.

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Coinmach Laundry Services

Revenue Title: DOCKAGE FEES COMMERCIAL - YACHTS Fund/Subobject: 001 / K184

Description: Commercial lease fees for vessels parked at the New River Docks.

Legal Authority: City Commisson authorization by motion (See also Code of Ord. Sec. 8-53 and Sec. 8-109; Code 1953, § 11-3; Ord. No. C-68-23, § 2, 6-4-68; Ord. No. C-86-59, § 1, 7-24-86). City Commission has the authority to grant 1 yr leases to charter companies.

Source: Tour Boat and Charter Boat Operators

GENERAL INFORMATION

Fee Schedule: Annual rent payable monthly as set out in lease agreement.

Method: Check payable to The City of Fort Lauderdale

Frequency: Monthly

Authorized Exemptions: None

Expiration: 9/30/2005 (Subject to renewals)

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: DOCKAGE FEES - JUNGLE QUEEN Fund/Subobject: 001 / K185

Description: Commercial lease fees for dockage of Jungle Queen tour boats.

Legal Authority: 5-Year Lease Agreement approved September 6 2000 (Item PH-3), Invitation to Bid # 302-

8361

Source: Vendor (Jungle Queens, Inc.)

GENERAL INFORMATION

Fee Schedule: Annual rent payable monthly as set out in lease agreement.

Method: Check payable to the City of Fort Lauderdale.

Frequency: Monthly

Authorized Exemptions: None

Expiration: 9/30/2005 (Subject to renewal)

Special Requirements: Lessee pays all applicable property taxes.

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: DOCKAGE FEES - TRANSIENT VESSELS Fund/Subobject: 001 / K186

Description: Dockage fees for boats typically less than 45' in length docked at City docks (Las Olas Docks, Cooley's Landing and New River Docks).

Legal Authority: City Commisson authorization by motion (See also Code of Ord. Sec. 8-53 and Sec. 8-109;

Code 1953, § 11-3; Ord. No. C-68-23, § 2, 6-4-68; Ord. No. C-86-59, § 1, 7-24-86).

Source: Transient recreational boaters

GENERAL INFORMATION

Fee Schedule: Fees as set forth in annual dockage fee schedules approved by the City Commission.

Method: Payment may be made by cash, check or credit card. Dockage fees are payable in advance; credit card taken as security from recreational boaters; credit cards charged weekly or earlier depending on length of stay. Commercial tenants are billed monthly.

Frequency: Daily and no less than once weekly

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: DOCKAGE FEES - TRANSIENT YACHTS Fund/Subobject: 001 / K187

Description: Fees for vessels typically larger than 40' requiring anchorage at Intercoastal Marine Facilities.

Legal Authority: City Commisson authorization by motion (See also Code of Ord. Sec. 8-53 and Sec. 8-109;

Code 1953, § 11-3; Ord. No. C-68-23, § 2, 6-4-68; Ord. No. C-86-59, § 1, 7-24-86).

Source: Transient recreational boaters

GENERAL INFORMATION

Fee Schedule: Fees for anchorage as set forth in annual dockage fee schedules approved by the City Commission.

Method: Anchorage fees are payable in advance; credit cards are taken as security from recreational boaters; cards charged weekly or earlier depending on length of stay. Commercial tenants billed monthly.

Frequency: Daily and no less than once weekly

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Revenue Title: DOCKAGE FEES - PRIVATE DOCKS Fund/Subobject: 001 / K189

Description: Application fees associated with private applicants typically seeking dock waivers or dock

permits.

Legal Authority: City Code Section 2-157: Authorization of fees for application processing.

Source: Recreational boaters

GENERAL INFORMATION

Fee Schedule: \$100 plus Florida sales tax for dock waivers and permits, otherwise as specifically set forth in the reviewing authority established in City Code.

Method: Check payable to The City of Fort Lauderdale.

Frequency: Year round and periodic.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: DOCKAGE FEES - LAS OLAS/RIVERFRONT Fund/Subobject: 001 / K190

Description: Licensing agreement between The City of Fort Lauderdale and private vendor granting dockage rights on the New River at Riverfront and Las Olas marine areas.

Legal Authority: Long Term License Agreement Approved on November 1991 by the City Commission (Resolution No. 91-245) and Having an Effective Date of May 15, 1998. The Term from the Effective Date is 25 Years with a 25 Year Renewal Option.

Source: Vendor (Las Olas Riverfront, LLC)

GENERAL INFORMATION

Fee Schedule: Monthly Fees Based on Requirements Set Forth in the License Agreement.

Method: Check payable to The City of Fort Lauderdale.

Frequency: Monthly

Authorized Exemptions: None

Expiration: 5/14/2023 (subject to an additional 25 year renewal)

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: SUBMERGED LAND LEASE FEES Fund/Subobject: 001 / K191

Description: Land lease payments to the State of Florida for New River marine facilities (Cooley's Landing

and Las Olas Docks)

Legal Authority: City Commisson authorization by motion (See also Code of Ord. Sec. 8-53 and Sec. 8-109;

Code 1953, § 11-3; Ord. No. C-68-23, § 2, 6-4-68; Ord. No. C-86-59, § 1, 7-24-86).

Source: Marine facilities customers

GENERAL INFORMATION

Fee Schedule: 6% Surcharge on dockage fee to recover costs associated with the City's submerged land lease payment to the State FDEP.

Method: Payment may be made by cash, check or credit card. Dockage fees are payable in advance; credit card taken as security from recreational boaters; credit cards charged weekly or earlier depending on length of stay. Commercial tenants are billed monthly.

Frequency: Daily and no less than once weekly; except commercial tenants which are billed monthly.

Authorized Exemptions: None

Expiration: Subject to periodic renewal of the submerged land lease agreement with State FDEP.

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: PARKS AND REC PROGRAMS – ADULT TENNIS Fund/Subobject: 001 / K226

Description: Fees associated with tennis clinics for adults conducted by the Parks and Recreation

Department..

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Participants

GENERAL INFORMATION

Fee Schedule: \$40 residents, \$46 non resident, one time fee \$15; Drill & Play R \$60, NR \$65; Turbo Drills, Match Play R \$35, NR \$40.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Payment may be made by cash, check or credit card.

Frequency: Year-round and variable by demand.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: PARKS AND REC PROGRAMS – TENNIS MEMBERSHIPS Fund/Subobject: 001 / K227

Description: Fees associated with memberships to City of Fort Lauderdale tennis facilities.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Participants

GENERAL INFORMATION

Fee Schedule: NR single \$330, NR couple \$500, NR Couple NRSR \$420, NR Family \$550, NR JR \$90, NR Single Sr \$250, CoupleR, \$345, Couple Sr R, \$320, Family R \$395, Junior R, \$46, Single R, \$200, Single Sr R \$175.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Payment may be made by cash, check or credit card.

Frequency: Year-round and variable by demand.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: PARKS AND REC PROGRAMS – YOUTH TENNIS Fund/Subobject: 001 / K231

Description: Fees associated with tennis clinics for youth conducted by the Parks and Recreation

Department.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Participants

GENERAL INFORMATION

Fee Schedule: \$40 residents, \$46 non resident, one time fee \$15; yes \$10; Toddler Tennis R \$35, NR \$40.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Payment may be made by cash, check or credit card.

Frequency: Year-round and variable by demand.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: PARKS AND REC PROGRAMS – TENNIS RENTALS Fund/Subobject: 001 / K252

Description: Hourly Fees charged to rent a City operated tennis court.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Participants

GENERAL INFORMATION

Fee Schedule: JETC NR after 5 pm \$6.6, NR before 5 \$5.66, R after 5 \$5.66, R before 5 \$4.72; GETC NR after 5 \$4.72, NR before 5 \$3.77, resident after 5 \$3.77, resident before 5 \$2.83; all day rental adults \$9.43, Juniors \$2.83 reservation fee \$2.83; lights league \$4.75.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Payment may be made by cash, check or credit card.

Frequency: Year-round and variable by demand.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: PARKS AND REC PROGRAMS – TENNIS LESSONS Fund/Subobject: 001 / K253

Description: Fees associated with tennis lessons for the public conducted by the Parks and Recreation

Department in City operated tennis facilities.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Participants

GENERAL INFORMATION

Fee Schedule: Lessons, 2 person \$24, 3 persons \$18, 4 persons \$15, 5 persons \$12, 6+ persons \$10, member 1/2 hr \$25, member 1 hr \$48, nonmember 1/2 hr \$30, nonmember 1 hr \$50.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Payment may be made by cash, check or credit card.

Frequency: Year-round and variable by demand.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: PARKS AND REC PROGRAMS – TENNIS TOURNAMENTS Fund/Subobject: 001 / K254

Description: Fees collected for organized tennis tournaments conducted on City of Fort Lauderdale tennis

facilities.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Participants

GENERAL INFORMATION

Fee Schedule: Member \$20, non member \$25, other tournament fees vary.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Payment may be made by cash, check or credit card.

Frequency: Year-round and variable by demand.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: PARKS AND REC PROGRAMS – TENNIS PRO-SHOP Fund/Subobject: 001 / K255

Description: Rent fee collected from privately operated tennis pro-shop at the Jim Everett Tennis Center.

Legal Authority: Contract between the City and vendor.

Source: TMG Inc.

GENERAL INFORMATION

Fee Schedule: \$4,800 per annum.

Method: Check payable to The City of Fort Lauderdale

Frequency: Annual fee is paid on a monthly basis.

Authorized Exemptions: None

Expiration: December 2005 (Subject to renewal)

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: PARKS AND REC PROGRAMS - YOUTH PROGRAMS Fund/Subobject: 001 / K275

Description: Fees associated with activity programs for youth conducted by the Parks and Recreation

Department.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Participants

GENERAL INFORMATION

Fee Schedule: Little Chefs \$10 R, \$15 NR, Scuba Teen Club Member \$0, Resident \$200, NR \$250, teen flag teen club member \$0, other \$10 teen wrestling non member \$5; Baton & Dance \$40, yes \$10, Reg fee \$20; full day flash R \$17, NR \$29; Teen Aquatics Club, teen club Member \$0, non member \$10; Cheer Dance \$5, Crafty Kids R \$35, NR \$40, Kids Cooking R \$25, NR \$40, SNAP \$200, Yes \$50, ASIA \$10, Mizell dance \$10, Warfield kids \$200, yes \$50, flash per mo. \$133, yes \$65, Pee Wee Hoops R \$40, NR \$70, yes \$15, Basketball R\$70, NR \$120, late \$90 yes \$25 late \$90; Little Artist R \$5, NR \$7.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by demand.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: MILLS POND PARK – BATTING CAGES Fund/Subobject: 001 / K301

Description: Fees charged to use the batting cages in Mills Pond Park.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Patrons

GENERAL INFORMATION

Fee Schedule: 20 balls \$3, 30 min. \$18, 60 minutes \$30.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Cash collected on site.

Frequency: Year round and variable by demand.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: MILLS POND PARK – CONCESSIONS **Fund/Subobject:** 001 / K302

Description: Percentage of revenue payable to the City by privately operated concessions in Mills Pond

Park.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-2 as well as established contract with

Professional Concessions Inc.

Source: Vendor

GENERAL INFORMATION

Fee Schedule: Fee structure entitles the City to 27.5% of sales.

Method: Check payable to The City of Fort Lauderdale.

Frequency: Monthly

Authorized Exemptions: None

Expiration: April-05 (Subject to renewal)

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: MILLS POND PARK--CONTRACTED EVENTS Fund/Subobject: 001 / K303

Description: Fees associated with the water skiing and radio controlled car racing clubs that operate at Mills Pond Park.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3 as well as established contracts with RC Race Club and Gold Coast Ski Club.

Source: RC Race Club and Gold Coast Ski Club.

GENERAL INFORMATION

Fee Schedule: RC Car Racing \$400/mo, Ski Club \$400/mo.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Check payable to the City of Fort Lauderdale.

Frequency: Monthly

Authorized Exemptions: None

Expiration: RC Car Racing 8/06, Ski Club 4/06 (Subject to renewals)

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: MILLS POND PARK - ATHLETIC FIELD FEE RENTALS Fund/Subobject: 001 / K304

Description: Fees associated with the rental of the baseball and softball fields at Mills Pond Park.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Individuals and teams

GENERAL INFORMATION

Fee Schedule: Athletic or softball field rental1 hr \$30, 2 hrs \$50, lights \$25, lining athletic field 1st time, \$125, remarking \$60, lining softball field \$15.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by demand.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: MILLS POND PARK – SOFTBALL TOURNAMENTS **Fund/Subobject:** 001 / K305

Description: Fees charged to teams entering softball tournaments held in Mills Pond Park.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Teams

GENERAL INFORMATION

Fee Schedule: \$500 per team per season.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Payment may be made by cash, check or credit card. Teams are typically charged by season.

Frequency: Year round and variable by demand.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: MILLS POND PARK – SOFTBALL GAMES Fund/Subobject: 001 / K306

Description: Fees charged for use of softball fields on a per game basis.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Teams

GENERAL INFORMATION

Fee Schedule: No lights \$17 per game, with lights \$29 per game.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by demand.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: MILLS POND PARK – ENTERANCE FEES Fund/Subobject: 001 / K309

Description: Fees charged to enter into Mills Pond Park.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Patrons

GENERAL INFORMATION

Fee Schedule: \$1.50 per person.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Cash only.

Frequency: Year round and variable by demand.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: MILLS POND PARK – FACILITY RENTALS **Fund/Subobject:** 001 / K310

Description: Fees associated with the rental of facilities in Mills Pond Park for privately organized events.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Individuals and groups.

GENERAL INFORMATION

Fee Schedule: Resident 2 hrs \$175 addl hr \$90, NR 2 hrs \$210 addl hour \$105, com group R 2 hrs \$160 addl hr \$52,90 Com group NR 2 hrs \$196 addl hr \$58, nonprofit 2 hrs \$80, addl hr \$30.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by demand.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: RIVERWALK – EVENT REVENUE **Fund/Subobject:** 001 / K329

Description: Revenue collected for special events held on Riverwalk.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Individuals, groups and private sponsers.

GENERAL INFORMATION

Fee Schedule: Sponsorship Jazz Brunch \$34,000, \$25 Art & Craft Booth monthly, \$150 food booth monthly \$700 commerical booth.

<u>NOTE</u>: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and can vary by event or sponsorship.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: RIVERWALK – ONE RIVER PLAZA LICENSE Fund/Subobject: 001 / K334

Description: Revenue to the City as per the land license with One River Plaza LLC for their building located

at 305 South Andrews Ave.

Legal Authority: 5-Year License agreement approved by the City Commission on January 3, 2001

Source: One River Plaza, LLC

GENERAL INFORMATION

Fee Schedule: Initial fee as set forth in the license agreement and subject to annual CPI adjustment.

Method: Annual on license agreement anniversary date and subject to CPI increase.

Frequency: Annually

Authorized Exemptions: None

Expiration: 1/2/2006

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: RIVERWALK – DEPOSITS FORFEITED **Fund/Subobject:** 001 / K351

Description: Deposits kept from pavillions users who did not clean up following their events.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Individuals and groups using the pavilions on Riverwalk.

GENERAL INFORMATION

Fee Schedule: Varies depending on amount of deposit confiscated for cleanup or repairs.

Method: Fee is retained from security deposit.

Frequency: Year round and variable depending on usage and exent of damages.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: SNYDER PARK – BICYCLE RENTAL PROGRAM **Fund/Subobject:** 001 / K353

Description: Fees associated with the bicycle rental program at Snyder Park.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Patrons

GENERAL INFORMATION

Fee Schedule: \$3 per hour youth \$5 adult.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by demand.

Authorized Exemptions: None.

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: SNYDER PARK – BOAT RENTALS Fund/Subobject: 001 / K354

Description: Fees associated with the paddle boat rental program at Snyder Park.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Patrons

GENERAL INFORMATION

Fee Schedule: \$5 per 1/2 hr.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by demand.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: SNYDER PARK – CAMPGROUND RENTALS Fund/Subobject: 001 / K356

Description: Fees associated with the campground rental program at Snyder Park.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Patrons

GENERAL INFORMATION

Fee Schedule: \$25 per weekend.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: SNYDER PARK – TV COMMERCIAL FEES Fund/Subobject: 001 / K357

Description: Fees charged to TV production companies to film commercials at Snyder Park.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: TV and film production companies.

GENERAL INFORMATION

Fee Schedule: \$300 1/2 day, \$500 full day.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by demand.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: SNYDER PARK – ENTERANCE FEES **Fund/Subobject:** 001 / K358

Description: Fees charged to enter Snyder Park.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Patrons

GENERAL INFORMATION

Fee Schedule: Adult weekdays \$2, Sr/Child Weekdays \$1.50, Weekends Adult \$2.50, Sr/Child \$2. Bark Park Family of 4 annual \$125, individual bark park annual \$75 annual pass \$75.'

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by demand.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: SNYDER PARK – OTHER FEES **Fund/Subobject:** 001 / K360

Description: Miscellaneous fees not covered elsewhere including staffing reimbursements.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Patrons

GENERAL INFORMATION

Fee Schedule: Varies by type of service provided. Contact Parks and Recreation for specific fee schedule.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: PAVILLION RENTAL – SNYDER PARK **Fund/Subobject:** 001 / K362

Description: Fees charged to rent the pavillion at Snyder Park.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Patrons

GENERAL INFORMATION

Fee Schedule: Caldwell weekday \$310, weekend \$360; Weekdays large \$45, small \$20, weekends Large \$60, small \$30.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by demand.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: SNYDER PARK – SPECIAL EVENTS Fund/Subobject: 001 / K363

Description: Fees collected for special events held at Snyder Park

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Patrons

GENERAL INFORMATION

Fee Schedule: Varies depending on size and type of event.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by demand.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: MLB SPRING TRAINING – MISC FEES REIMBURSMENT Fund/Subobject: 001 / K379

Description: Reimbursement for City equipment usage charges related to the Baltimore Orioles spring

training operations.

Legal Authority: Contract with the Baltimore Orioles

Source: Baltimore Orioles

GENERAL INFORMATION

Fee Schedule: As set forth in the contract.

Method: Check payable to the City of Fort Lauderdale.

Frequency: Monthly (Renewed annually)

Authorized Exemptions: None

Expiration: 6/27/2005 (Subject to renewal)

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: HOLIDAY PARK – OTHER REVENUE Fund/Subobject: 001 / K384

Description: Sponsorship revenues for Starlight Musical Events held in Holiday Park.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Sponsors

GENERAL INFORMATION

Fee Schedule: Varies depending on events planned and level of sponsorship.

Method: Check payable to the City of Fort Lauderdale.

Frequency: Annually

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: n/a

Revenue Title: CARTER PARK – SUNLAND POOL RENTALS Fund/Subobject: 001 / K428

Description: Fees associated with rental of Sunland pool in Carter Park for private events.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Individuals and groups.

GENERAL INFORMATION

Fee Schedule: Small-com grouns R, \$50/2 hrs, \$35 addl + \$15 for staff, nonrisident \$100/2hrs, \$50 additional plus \$15 /hr staff, private, R \$130/2 hrs \$65 addly plus \$15/hr staff nonresident \$150/2 hrs \$85 addl plus \$15/hr staff, Large Rec Center-Com groups resident \$85/2 hrs \$50 addly plus \$15/hr staff NR \$150/2 hrs \$85 addl plus \$15/hr for staff- Private Resident \$180/2 hrs \$90 addly plus \$15/hr staff, NR \$200/2 hrs; \$110 adl plus \$15/hr for staff.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by demand

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: PARKS AND REC PROGRAMS – SWIM LESSONS Fund/Subobject: 001 / K505

Description: Fees associated with swimming instruction programs conducted by the Parks and Recreation

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Individuals and groups

GENERAL INFORMATION

Fee Schedule: Lessons R \$20, NR \$30, Swim Central \$3.20 per child per lesson.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by season

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: PARKS AND REC PROGRAMS – SWIM FEES Fund/Subobject: 001 / K506

Description: Fees charges for admissions to City of Fort Lauderdale operated swimming pools.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Individuals and groups

GENERAL INFORMATION

Fee Schedule: Lap Swim \$2 R, \$3 NR.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by demand and season.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: SWIMMING HALL OF FAME - ADMISSIONS Fund/Subobject: 001 / K526

Description: Admission fee charged to visitors at Swimming Hall of Fame.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Individuals and groups.

GENERAL INFORMATION

Fee Schedule: Varies depending on type of pass purchased; pre-paid passes are available.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by demand.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: SWIMMING HALL OF FAME – FACILITY RENTALS Fund/Subobject: 001 / K527

Description: Fees associated with rental of the Swimming Hall of Fame pool for private events and

competitions.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-4

Source: Individuals and groups

GENERAL INFORMATION

Fee Schedule: Varies per duration and size of event or competition. Contact the Fort Lauderdale Aquatic Complex for details on rates.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by season. Fees are typically collected following an event.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: SWIMMING HALL OF FAME – SUMMER SWIM PROGRAM Fund/Subobject: 001 / K528

Description: Flat rate fees charged to participate in the summer swimming program at the Fort Lauderdale Aquatic Complex (Located behind the Swimming Hall of Fame)

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Vendor (Jack Nelson Swim School)

GENERAL INFORMATION

Fee Schedule: Varies by type and duration of activity. Vendor pays the City a percentage of gross revenues as specified in the contract.

Method: Check payable to the City of Fort Lauderdale.

Frequency: Year round and variable by demand. Program fees are typically paid at the time of registration.

Authorized Exemptions: None

Expiration: Contract is bid out and subject to City Commision Approval.

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: SWIMMING HALL OF FAME – SPECIAL EVENTS Fund/Subobject: 001 / K529

Description: Fees associated with special events held at the Swimming Hall of Fame.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Individuals and groups

GENERAL INFORMATION

Fee Schedule: Varies by type of event or activities.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by season. Fees are typically paid following conclusion of the event.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: ADMISSIONS-HALL OF FAME Fund/Subobject: 001 / K526

Description: Fees as outlined in contract.

Legal Authority: Code of Ord. Sec. 19-3

Source: Patrons

GENERAL INFORMATION

Fee Schedule: Daily admissions for lap swimming, diving, student camp groups, and visiting teams.

Method: Daily

Frequency: Daily

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: FACILITY RENTALS-HALL OF FAME Fund/Subobject: 001 / K527

Description: Fees as outlined in contract.

Legal Authority: Code of Ord. Sec. 19-3

Source: Team; School; Organizations

GENERAL INFORMATION

Fee Schedule: Rentals of facility for events and activities varies per activity & usage.

Method: Daily

Frequency: Conclusion of Event

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: PROGRAM FEES-HALL OF FAME Fund/Subobject: 001 / K528

Description: Summer Lessons - Flat Rate.

Legal Authority: Code of Ord. Sec. 19-3

Source: Patrons

GENERAL INFORMATION

Fee Schedule: Programs include Summer Learn to Swim Programs, Water Aerobics, Lifeguard Training, and WSI Certification varying per activity & usage.

vvoi Certification varying per activity & usage

Method: Daily; Bi-Weekly

Frequency: At time of registration

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: SPECIAL EVENT FEES-HALL OF FAME Fund/Subobject: 001 / K529

Description: Flat fee based upon event.

Legal Authority: Code of Ord. Sec. 19-3

Source: Team; School; Organizations

GENERAL INFORMATION

Fee Schedule: Competitive special events at the facility vary per activity & usage.

Method: Daily

Frequency: Conclusion of Event

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: SWIM CLUB CONTRACT-HALL OF FAME Fund/Subobject: 001 / K530

Description: Fees as outlined in contract.

Legal Authority: Code of Ord. Sec. 19-3

Source: Patrons

GENERAL INFORMATION

Fee Schedule: Fees are based upon the event and are charged as follows: \$7.00 per individual for swimming and diving events; \$2.50 per individual for children related camp events and activities.

Method: Annually; End of Camp/Activity

Frequency: Annually; End of Activity

Authorized Exemptions: None

Expiration: None

Special Requirements: renew contract or bid

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: OTHER FEES-HALL OF FAME Fund/Subobject: 001 / K531

Description: Sponsorships; Photo Shoots.

Legal Authority: Code of Ord. Sec. 19-3

Source: Corporations; Misc.

GENERAL INFORMATION

Fee Schedule: Sponsorship rates are \$4,000 per billboard for the duration of the activity or event..

Method: Conclusion of Activity

Frequency: End of Activity

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: Library Maintenance HP Fund/Subobject: 001 / K901

Description: Broward County reimburses the City for maintainance to grounds along Sunrise Boulevard.

Legal Authority: agreement

Source: county

GENERAL INFORMATION

Fee Schedule: \$2738.41 quarterly.

Method: Check

Frequency: quarterly

Authorized Exemptions: n/a

Expiration: 9/30/09-extension possible

Special Requirements: n/a

Is Revenue Collected by an Outside Agency? no

If yes, Agency Name: n/a

Revenue Title: Miscellaneous Recreation Fund/Subobject: 001 / K902

Description: Ballfield and pavillion permits, dog beach permits.

Legal Authority: Ordinance Section19-3

Source: citizens & visitors

GENERAL INFORMATION

Fee Schedule: dog permits R \$25, NR \$40, weeknd pass \$5.65 Field Rentals, \$30/hr, Lights \$30/hr, Special Reservation Fee per 12 weeks \$125, Soccer Goals \$350, Open Space Reservations per day \$35, Park Pavillions \$60 per day, Esplanade Pavillion \$350 per 4 hrs, Gazebo Rental \$125 2 hrs, Coolee Hammock, \$125 2 hrs.

Method: Cash, Check, Credit Card

Frequency: daily

Authorized Exemptions: n/a

Expiration: n/a

Special Requirements: n/a

Is Revenue Collected by an Outside Agency? no

If yes, Agency Name: n/a

Revenue Title: FINES & FORFEITURES Fund/Subobject: 001 / M002

Description: City share of Fines income from Broward County.

Legal Authority: FL Statutes, Chap. 318.21& Mun. Code 1-6

Source: Broward County

GENERAL INFORMATION

Fee Schedule: Per State Statutes based on a percentage of traffic citation and other fines paid to the City on

a monthly basis.

Method: Check

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Revenue Title: COUNTY COURT RETURN - DOLLAR PROVISION Fund/Subobject: 001 / M003

Description: % of Fines & Forfeitures for Training received from Broward County.

Legal Authority: Budgetary

Source: General Public

GENERAL INFORMATION

Fee Schedule: % of F&F.

Method: Check

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Revenue Title: NUISANCE ABATEMENT FINES Fund/Subobject: 001 / M010

Description: Charge for non-compliance

Legal Authority: FL Statutes 893-138, Ordinance No. C-98-7,1, 2-3-98, Section 2-255.

Source: Fort Lauderdale.Property Owners

GENERAL INFORMATION

Fee Schedule: \$250 or \$500 daily depending on number of offenses.

Method: Check

Frequency: As Fee Occurs

Authorized Exemptions: Nuisance Abatement Board

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Revenue Title: Code Enforcement Fund/Subobject: 001 / M103

Description: Collected from code enforcement cases review by the Special Masters Hearing process for

fines for code violations.

Legal Authority: FL Statutes, Chapter 162

Source: Property Owner

GENERAL INFORMATION

Fee Schedule: Variable depending upon the order imposed under FL Statute Chapter 162

Method: Check

Frequency: As needed

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Revenue Title: Code Enforcement Fines Fund/Subobject: 001 / M103

Description: Code Enforcement fines are imposed as a result of not correcting code violations.

Legal Authority: FL Statutes, Chapter 162 FSS

Source: Non compliant property owners in the City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: Variable - depends on the "order" imposed under Chapter 162 FSS.

Method: Variable

Frequency: Variable

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: CROSSING GUARD PARKING SURCHARGE Fund/Subobject: 001 / M108

Description: Surcharge on parking citations.

Legal Authority: Ordinance Section 26, Traffic

Source: Parking citations

GENERAL INFORMATION

Fee Schedule: \$5.00 from each paid parking citation goes into this account.

Method: Collected by Parking

Frequency: Journal Entry at end of fiscal year

Authorized Exemptions: None

Expiration: None

Special Requirements: Two readings of ordinance

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: No

Revenue Title: Lien collections Fund/Subobject: 001 / M110

Description: Funds received for foreclosure files from outside counsel.

Legal Authority: Resolution 04-81, appointing outside counsel

Source: foreclosure files

GENERAL INFORMATION

Fee Schedule: Collection of code enforcement liens by outside counsel is variable.

Method: Check

Frequency: intermittent

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Revenue Title: SHOPPING CENTER AIR SPACE LEASE Fund/Subobject: 001 / N141

Description: Crosswalk Air Space - Galleria.

Legal Authority: City Commission approved Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: based on sq. ft./lease agreement.

Method: Check via A/R System

Frequency: Annually

Authorized Exemptions: None

Expiration: 1/1/2029

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: BARNETT BANK AIR SPACE LEASE Fund/Subobject: 001 / N142

Description: Crosswalk Air Space - 1 East Broward Blvd..

Legal Authority: City Commission approved Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: based on sq. ft./lease agreement.

Method: Check via A/R System

Frequency: Annually

Authorized Exemptions: None

Expiration: 10/1/2050

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: AURAMAR AIR SPACE LEASE Fund/Subobject: 001 / N143

Description: Crosswalk Air Space - Sheraton Hotel.

Legal Authority: City Commission approved Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: based on sq. ft./lease agreement.

Method: Check via A/R System

Frequency: Annually

Authorized Exemptions: None

Expiration: 12/30/2029

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: SHOP 104-NADJA HORST, DMD, PA Fund/Subobject: 001 / N151

Description: City Park Mall Office/Retail Space.

Legal Authority: City Commission approved Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: based on sq. ft./lease agreement.

Method: Check via A/R System

Frequency: Monthly

Authorized Exemptions: None

Expiration: 4/30/2008

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: SHOPS 108/112-BROADWAY PIZZA **Fund/Subobject:** 001 / N152

Description: City Park Mall Office/Retail Space.

Legal Authority: City Commission approved Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: based on sq. ft./lease agreement.

Method: Check via A/R System

Frequency: Monthly

Authorized Exemptions: None

Expiration: 3/31/2008

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: SHOPS 116/120/124-DOWNTOWN DELI **Fund/Subobject:** 001 / N153

Description: City Park Mall Office/Retail Space.

Legal Authority: City Commission approved Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: based on sq. ft./lease agreement.

Method: Check via A/R System

Frequency: Monthly

Authorized Exemptions: None

Expiration: 2/29/2008

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: SHOP 128-MEDICAL THERAPEUTICS Fund/Subobject: 001 / N154

Description: City Park Mall Office/Retail Space.

Legal Authority: City Commission approved Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: based on sq. ft./lease agreement.

Method: Check via A/R System

Frequency: Monthly

Authorized Exemptions: None

Expiration: 12/31/2007

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: SHOP 132-PAUL JAMES SALON Fund/Subobject: 001 / N155

Description: City Park Mall Office/Retail Space.

Legal Authority: City Commission approved Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: based on sq. ft./lease agreement for the office/retail space rental at the City Park Mall.

Method: Check via A/R System

Frequency: Monthly

Authorized Exemptions: None

Expiration: 2/28/2009

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: SHOP 136-SUSHI-KO EXPRESS CORP. Fund/Subobject: 001 / N156

Description: City Park Mall Office/Retail Space.

Legal Authority: City Commission approved Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: based on sq. ft./lease agreement for the office/retail space rental at the City Park Mall.

Method: Check via A/R System

Frequency: Monthly

Authorized Exemptions: None

Expiration: 5/31/2008

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: SHOP 140-DOWNTOWN TRAVEL **Fund/Subobject:** 001 / N157

Description: City Park Mall Office/Retail Space.

Legal Authority: City Commission approved Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: based on sq. ft./lease agreement for the office/retail space rental at the City Park Mall.

Method: Check via A/R System

Frequency: Monthly

Authorized Exemptions: None

Expiration: 2/28/2005

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: LEASE PROPERTY TAX PAYMENTS Fund/Subobject: 001 / N159

Description: City Park Mall Office/Retail Space.

Legal Authority: City Commission approved Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: Property taxes.

Method: Check via A/R System

Frequency: Annually

Authorized Exemptions: None

Expiration:

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: SUNRISE KEY ENTRYWAY Fund/Subobject: 001 / N164

Description: Revocable License Agreement - Neighborhood Assoc. Light Maint Fee.

Legal Authority: City Commission approved Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: Lease agreement.

Method: Check via A/R System

Frequency: Annually

Authorized Exemptions: None

Expiration:

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: PD CAFETERIA - SPECTACULAR AFFAIRS Fund/Subobject: 001 / N169

Description: Cafeteria Concession Lease.

Legal Authority: Purchasing (Low \$ Revenue)

Source: Ultimate Catering

GENERAL INFORMATION

Fee Schedule: \$350 Monthly.

Method: Check

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: Yes/Yearly

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Revenue Title: O&M AGREEMENT-MCNEIL/LOFTIS Fund/Subobject: 001 / N251

Description: Cemetery Contractor Operating Fee.

Legal Authority: Commission Consent Motion, Section 20-26.

Source: Carriage Svcs Contractor

GENERAL INFORMATION

Fee Schedule: Contract of 5 years with possible increases based on CPI.

Method: October 1, Annually

Frequency: One Time Annually

Authorized Exemptions: None

Expiration: 9/30/2008

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: BEACH CABANA RENTALS Fund/Subobject: 001 / N341

Description: Fees paid for cabana rentals, etc.

Legal Authority: Contract as specified in Section 47-22.2

Source: Beach Management

GENERAL INFORMATION

Fee Schedule: \$403,800 per year.

Method: Check from contractor

Frequency: quarterly in advance

Authorized Exemptions: None

Expiration: 2/28/2007

Special Requirements: None

Is Revenue Collected by an Outside Agency? no

If yes, Agency Name: n/a

Revenue Title: BRYAN HOMES LEASE **Fund/Subobject:** 001 / N351

Description: City Park Mall Office/Retail Space.

Legal Authority: City Commission approved Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: based on sq. ft./lease agreement.

Method: Check via A/R System

Frequency: Monthly

Authorized Exemptions: None

Expiration: 8/21/2007

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Revenue Title: CITY HALL VENDING CONCESSION Fund/Subobject: 001 / N361

Description: Commission.

Legal Authority: Contract as specified in Section 23-94.

Source: Vending machines

GENERAL INFORMATION

Fee Schedule: % of gross sales.

Method: Check from contractor

Frequency: Monthly

Authorized Exemptions: None

Expiration: Jun-05

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: No

Revenue Title: Ft. Lauderdale Archery Club **Fund/Subobject:** 001 / N362

Description: Rental for archery club usings city land for programs.

Legal Authority: Ordinance Section19-3

Source: Archery Club

GENERAL INFORMATION

Fee Schedule: \$3,000 per year rental.

Method: Check

Frequency: Annually

Authorized Exemptions: n/a

Expiration: Jan-06

Special Requirements: n/a

Is Revenue Collected by an Outside Agency? no

If yes, Agency Name: n/a

Revenue Title: BRICKELL STATION Fund/Subobject: 001 / N363

Description: License Fee - Las Olas Riverfront.

Legal Authority: Long Term License Agreement Approved on November 1991 by the City Commission (Resolution No. 91-245) and Having an Effective Date of May 15, 1998. The Term from the Effective Date is 25 Years with a 25 Year Renewal Option.

Source: Las Olas Riverfront, LLC

GENERAL INFORMATION

Fee Schedule: Initial Fee as Set Forth in the License Agreement and Subject to Annual CPI Adjustment Less Payment Received from One River Plaza License Fee.

Method: Annual on License Agreement Anniversary Date and Subject to CPI Increase

Frequency: Annual

Authorized Exemptions: None

Expiration: 5/14/2023; and subject to an additional 25 year renewal

Special Requirements: None

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Revenue Title: Sale of Surplus Property Fund/Subobject: 001 / N413

Description: Surplus items sold at public auction.

Legal Authority: Ordinance Section 2-173.

Source: Public

GENERAL INFORMATION

Fee Schedule: Market dictated value of property.

Method: Checks/Cash

Frequency: Bi-annually

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Revenue Title: Other Contributions Fund/Subobject: 001 / N451

Description: Target Contribution Regarding Pawn Shop Ordinance

Legal Authority: City PSM Chapter 5.3

Source: Target Department Stores

GENERAL INFORMATION

Fee Schedule: Revenue is received during current fiscal year as contributions to support Mounted Unit

Operation. Varies depending upon contribution level of giving.

Method: Check

Frequency: One time Revenue

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: Purchase equipment for Pawn Investors

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Revenue Title: Hazardous Materials Donations Fund/Subobject: 001 / N460

Description: Inter-local agreement with Broward County Sheriff Office, Fort Lauderdale, Hollywood and Sunrise for cooperative emergency response to hazardous material incidents or weapons of mass destruction..

Legal Authority: Inter-local agreement, approved by City Commission June 15, 2004, Memo 04-883.

Source: Kenneth C. Jenne, II, Sheriff of Broward County

GENERAL INFORMATION

Fee Schedule: Article 4, Compensation. \$450,000.00 per year. Renewal period shall include the Consumer Price Index (CPI)..

Method: Check received

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: 30-Sep-06

Special Requirements: Each party agrees to keep their respective hazardous materials team in service, equipped and adequately staffed with qualified personnel.

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: Airport Pilot-Interfund Service Charge Fund/Subobject: 001 / N527

Description: PILOT (Payments in Lieu of taxes) to compensate the general fund for public services received.

Legal Authority: Approved as part of annual budget process, Ordinance Section 7-74.

Source: Airport Fund

GENERAL INFORMATION

Fee Schedule: Multiplication of ad valorem tax rate and the historical cost of the airport fund's total fixed

assets.

Method: Automatic Monthly Interfund Department Transfer.

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: Water and Sewer Fund Interfund Service Charge Fund/Subobject: 001 / N528

Description: PILOT (Payments in Lieu of taxes) to compensate the general fund for public services received.

Legal Authority: Approved as part of annual budget process

Source: Water and Sewer Fund

GENERAL INFORMATION

Fee Schedule: Multiplication of ad valorem tax rate and the historical cost of the Water and Sewer Fund's total fixed assets.

Method: Automatic Monthly Interfund Department Transfer.

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: Reviewed annually.

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: Parking Pilot - Interfund Service Charge Fund/Subobject: 001 / N530

Description: PILOT (Payments in Lieu of Taxes) to compensate the General Fund for public services

received.

Legal Authority: Approved as part of annual budget process per GASB Statement No. 34, paragraph

112b(1).

Source: Parking Fund

GENERAL INFORMATION

Fee Schedule: Multiplication of ad valorem tax rate and the historical cost of the Parking Fund's total fixed assets. The fee determination is reviewed on an annual basis.

Method: Automatic Monthly Interfund Department Transfer.

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: Reviewed annually.

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: Sanitatino Pilot - Interfund Service Charge Fund/Subobject: 001 / N531

Description: PILOT (Payments in Lieu of Taxes) to compensate the General Fund for public services

received.

Legal Authority: Approved as part of annual budget process per GASB Statement No. 34, paragraph

112b(1).

Source: Sanitation Fund

GENERAL INFORMATION

Fee Schedule: Multiplication of ad valorem tax rate and the historical cost of the Parking Fund's total fixed assets. The fee determination is reviewed on an annual basis.

Method: Automatic Monthly Interfund Department Transfer.

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: Reviewed annually.

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: Finance Admin/Ins-Interfund Service Charge Fund/Subobject: 001 / N534

Description: Allocation of 33.33% prorated portion of the City's Insurance Fund.

Legal Authority: City Commission approved Annual Operating Budget

Source: Risk Management Division

GENERAL INFORMATION

Fee Schedule: Allocation of 33.33% of cost of the Finance Dept's Administrative Division is allocated to the City Insurance Fund for cost accounting purposes.

Method: Interfund Transfer - Journal Entry

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: Reviewed annually

Special Requirements: Budget Approval via City Commission

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: Engineering/Airport – Interfund Service Charge Fund/Subobject: 001 / N539

Description: Engineering, Survey, Inspection, Admin. Fees for City Projects.

Legal Authority: City Commission approved Annual Operating Budget

Source: Airport

GENERAL INFORMATION

Fee Schedule: based on actual engineer/survey/inspection/administration costs.

Method: ETV - internal funds transfer

Frequency: annually processed by City Controller

Authorized Exemptions: N/A

Expiration: Reviewed annually

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: Parking Engineer – Interfund Service Charge Fund/Subobject: 001 / N542

Description: Engineering, Survey, Inspection, Administration Fees for City Projects.

Legal Authority: City Commission approved Annual Operating Budget

Source: Parking

GENERAL INFORMATION

Fee Schedule: based on actual engineer/survey/inspection/administration costs.

Method: ETV - internal funds transfer

Frequency: annually processed by City Controller

Authorized Exemptions: N/A

Expiration: Reviewed annually

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: Purchasing - Interfund Services Fund/Subobject: 001 / N543

Description: Reimburse General Fund for Procurement Services provided to non-general fund departments.

Legal Authority: City Commission approved Annual Operating Budget

Source: PBS010101

GENERAL INFORMATION

Fee Schedule: Total Salary of Buyer.

Method: Monthly Entry

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: Reviewed annually.

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name:

Revenue Title: PED/Airport Interfund Service Charge Fund/Subobject: 001 / N547

Description: Revenue from Executive Airport to offset costs of Public Information Office.

Legal Authority: City Commission approved Annual Operating Budget

Source: Executive Airport

GENERAL INFORMATION

Fee Schedule: 25% of salary for position C076, Public Information Specialist (\$25,000 total).

Method: Automatic Interdepartmental Transfer

Frequency: Quarterly

Authorized Exemptions: N/A

Expiration: Reviewed annually

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: IPD/Utilities – Interfund Service Charge Fund/Subobject: 001 / N548

Description: Proportionate Cost of IT Service Utilities.

Legal Authority: Interfund Service Charge

Source: Public Services Department

GENERAL INFORMATION

Fee Schedule: based on proportionate share of estimated costs.

Method: ETV & Monthly Entries

Frequency: monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: IPD/Parking – Interfund Service Charge Fund/Subobject: 001 / N549

Description: Proportionate Cost of IT Service Parking Network Charges per User.

Legal Authority: Interfund Service Charge

Source: Parking Services Department

GENERAL INFORMATION

Fee Schedule: based on proportionate share of estimated costs.

Method: ETV & Monthly Entries

Frequency: monthly

Authorized Exemptions: n/a

Expiration: Reviewed Annually

Special Requirements: n/a

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: B&Z /Utilities Fund/Subobject: 001 / N550

Description: Reimbursement for code support regarding trash related enforcement.

Legal Authority: None

Source: Public Works/ Sanitation

GENERAL INFORMATION

Fee Schedule: One time standard transfer - \$65,000.

Method: Once a Year

Frequency: Once a Year

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: IPD/Other – Interfund Service Charge Fund/Subobject: 001 / N551

Description: Proportionate Cost of IT Services - Treasury.

Legal Authority: Interfund Service Charge

Source: Finance/Treasury

GENERAL INFORMATION

Fee Schedule: based on proportionate share of estimated costs.

Method: ETV & Monthly Entries

Frequency: monthly

Authorized Exemptions: n/a

Expiration: n/a

Special Requirements: n/a

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: Engineering – Interfund Service Charge Fund/Subobject: 001 / N552

Description: Engineering, Survey, Inspection, Administration Fees for City Projects.

Legal Authority: City Commission approved Annual Operating Budget

Source: Other City Departments/Other City Projects

GENERAL INFORMATION

Fee Schedule: 17% of Project Construction Cost.

Method: ETV - internal funds transfer

Frequency: annually initiated by Engineering

Authorized Exemptions: NCIP Projects

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Revenue Title: Fire/Airport Inter - Fund Fund/Subobject: 001 / N554

Description: Cost for Crash-Fire Rescue service at Executive Airport.

Legal Authority: PILOT via enterprise fund. Approved as part of annual budget process per GASB

Statement No. 34, paragraph 112b(1).

Source: PED 070401 - 4337

GENERAL INFORMATION

Fee Schedule: Annual budget process for Local 765 IAFF employees (2% in Oct. and 1% in Apr.)

Method: Expenditure Transfer Voucher

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: September 30, 2005

Special Requirements: Charges approved through annual budget process.

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: